

Attachment 5: FY 13 505 with FY 14 Planning methodology

Board Area	2010 Census	FY 13	FY 13	\$ 4.24	FY 13				Allocate	NEW TOTAL		
	Population	505 Allocation	505 Allocation @ 95 %	Per Capita = (Pop * 4.24)	FY 13 Allocated Amt per person	Per person shortage, > \$2.5	Population	Pop %	\$ 2,574,576	FY 13 95% and 5%	Per Capita	Rank
ALLEN, AUGLAIZE, HARDIN	184,338	\$ 1,829,160	\$ 1,737,702	\$ 781,628	9.4	-	-	0%	-	1,737,702	9.43	9
ASHLAND	53,139	\$ 1,079,975	\$ 1,025,977	\$ 225,319	19.3	-	-	0%	-	1,025,977	19.31	1
ASHTABULA	101,497	\$ 382,634	\$ 363,502	\$ 430,366	3.6	-	-	0%	-	363,502	3.58	37
ATHENS, HOCKING, VINTON	107,572	\$ 405,536	\$ 385,259	\$ 456,126	3.6	-	-	0%	-	385,259	3.58	38
BELMONT, HARRISON, MONROE	100,906	\$ 1,278,268	\$ 1,214,354	\$ 427,860	12.0	-	-	0%	-	1,214,354	12.03	4
BROWN	44,846	\$ 460,517	\$ 437,491	\$ 190,155	9.8	-	-	0%	-	437,491	9.76	8
BUTLER	368,130	\$ 230,302	\$ 218,787	\$ 1,560,941	0.6	1.91	368,130	8%	207,279	426,066	1.16	49
CLARK-GREENE-MADISON	343,341	\$ 1,066,696	\$ 1,013,361	\$ 1,455,830	3.0	-	-	0%	-	1,013,361	2.95	40
CLERMONT	197,363	\$ 1,640,775	\$ 1,558,737	\$ 836,856	7.9	-	-	0%	-	1,558,737	7.90	13
COLUMBIANA	107,841	\$ 563,129	\$ 534,973	\$ 457,266	5.0	-	-	0%	-	534,973	4.96	31
CUYAHOGA	1,280,122	\$ 405,524	\$ 385,248	\$ 5,427,958	0.3	2.20	1,280,122	28%	720,786	1,106,034	0.86	50
DEFIANCE, FULTON, HENRY, WILLIA	147,592	\$ 1,074,421	\$ 1,020,700	\$ 625,818	6.9	-	-	0%	-	1,020,700	6.92	23
DELAWARE, MORROW	209,041	\$ 518,505	\$ 492,580	\$ 886,373	2.4	0.14	209,041	5%	117,703	610,283	2.92	41
ERIE, OTTAWA	118,507	\$ 966,204	\$ 917,894	\$ 502,492	7.7	-	-	0%	-	917,894	7.75	15
FAIRFIELD	146,156	\$ 356,899	\$ 339,054	\$ 619,729	2.3	0.18	146,156	3%	82,295	421,348	2.88	42
FRANKLIN	1,163,414	\$ 1,107,514	\$ 1,052,138	\$ 4,933,094	0.9	1.60	1,163,414	25%	655,072	1,707,211	1.47	47
GALLIA, JACKSON, MEIGS	87,929	\$ 663,271	\$ 630,108	\$ 372,836	7.2	-	-	0%	-	630,108	7.17	21
GEAUGA	93,389	\$ 510,531	\$ 485,004	\$ 395,987	5.2	-	-	0%	-	485,004	5.19	27
HAMILTON	802,374	\$ 1,155,015	\$ 1,097,264	\$ 3,402,217	1.4	1.13	802,374	18%	451,785	1,549,049	1.93	46
HANCOCK	74,782	\$ 407,843	\$ 387,451	\$ 317,090	5.2	-	-	0%	-	387,451	5.18	28
HURON	59,626	\$ 640,427	\$ 608,406	\$ 252,825	10.2	-	-	0%	-	608,406	10.20	6
JEFFERSON	69,709	\$ 1,367,955	\$ 1,299,558	\$ 295,579	18.6	-	-	0%	-	1,299,558	18.64	2
LAKE	230,041	\$ 1,398,299	\$ 1,328,384	\$ 975,417	5.8	-	-	0%	-	1,328,384	5.77	26
LICKING, KNOX	227,413	\$ 773,232	\$ 734,571	\$ 964,274	3.2	-	-	0%	-	734,571	3.23	39
LOGAN, CHAMPAIGN	85,955	\$ 742,724	\$ 705,588	\$ 364,465	8.2	-	-	0%	-	705,588	8.21	12
LORAIN	301,356	\$ 889,208	\$ 844,747	\$ 1,277,806	2.8	-	-	0%	-	844,747	2.80	43
LUCAS	441,815	\$ 333,157	\$ 316,499	\$ 1,873,379	0.7	1.78	441,815	10%	248,768	565,267	1.28	48
MAHONING	238,823	\$ 1,267,506	\$ 1,204,131	\$ 1,012,654	5.0	-	-	0%	-	1,204,131	5.04	30
MARION, CRAWFORD	110,285	\$ 986,938	\$ 937,591	\$ 467,629	8.5	-	-	0%	-	937,591	8.50	11
MEDINA	172,332	\$ 1,943,663	\$ 1,846,480	\$ 730,720	10.7	-	-	0%	-	1,846,480	10.71	5
MIAMI, DARKE, SHELBY	204,888	\$ 1,581,983	\$ 1,502,884	\$ 868,764	7.3	-	-	0%	-	1,502,884	7.34	19
MONTGOMERY	535,153	\$ 3,288,146	\$ 3,123,738	\$ 2,269,149	5.8	-	-	0%	-	3,123,738	5.84	25
MUSKINGHAM AREA	228,819	\$ 3,403,635	\$ 3,233,453	\$ 970,236	14.1	-	-	0%	-	3,233,453	14.13	3
PORTAGE	161,419	\$ 306,969	\$ 291,620	\$ 684,447	1.8	0.69	161,419	4%	90,889	382,509	2.37	45
PREBLE	42,270	\$ 330,865	\$ 314,321	\$ 179,233	7.4	-	-	0%	-	314,321	7.44	18
PUTNAM	34,499	\$ 278,606	\$ 264,675	\$ 146,282	7.7	-	-	0%	-	264,675	7.67	16
RICHLAND	124,475	\$ 1,295,563	\$ 1,230,785	\$ 527,797	9.9	-	-	0%	-	1,230,785	9.89	7
ROSS-PV	235,090	\$ 1,089,973	\$ 1,035,474	\$ 996,826	4.4	-	-	0%	-	1,035,474	4.40	34
SCIOTO, ADAMS, LAWRENCE	170,499	\$ 642,765	\$ 610,627	\$ 722,948	3.6	-	-	0%	-	610,627	3.58	36
SENECA, SANDUSKY, WYANDOT	140,304	\$ 1,075,806	\$ 1,022,016	\$ 594,915	7.3	-	-	0%	-	1,022,016	7.28	20
STARK	375,586	\$ 2,630,426	\$ 2,498,905	\$ 1,592,555	6.7	-	-	0%	-	2,498,905	6.65	24
SUMMIT	541,781	\$ 2,665,692	\$ 2,532,407	\$ 2,297,253	4.7	-	-	0%	-	2,532,407	4.67	33
TRUMBULL	210,312	\$ 563,169	\$ 535,011	\$ 891,762	2.5	-	-	0%	-	535,011	2.54	44
TUSCARAWAS, CARROLL	121,418	\$ 1,108,266	\$ 1,052,852	\$ 514,835	8.7	-	-	0%	-	1,052,852	8.67	10
UNION	52,300	\$ 389,824	\$ 370,333	\$ 221,762	7.1	-	-	0%	-	370,333	7.08	22
VANWERT, MERCER, PAULDING	89,172	\$ 412,906	\$ 392,260	\$ 378,106	4.4	-	-	0%	-	392,260	4.40	35
WARREN, CLINTON	254,733	\$ 1,389,090	\$ 1,319,636	\$ 1,080,116	5.2	-	-	0%	-	1,319,636	5.18	29
WASHINGTON	61,778	\$ 304,667	\$ 289,434	\$ 261,950	4.7	-	-	0%	-	289,434	4.69	32
WAYNE, HOLMES	156,886	\$ 1,279,686	\$ 1,215,702	\$ 665,226	7.7	-	-	0%	-	1,215,702	7.75	14
WOOD	125,488	\$ 1,007,659	\$ 957,276	\$ 532,093	7.6	-	-	0%	-	957,276	7.63	17
Grand Total	11,536,504	\$ 51,491,525	\$ 48,916,949	\$ 48,916,949	4.5	9.6	4,572,471	100%	\$ 2,574,576	\$ 51,491,525	4.46	