

Attachment 4: MBR 505 - Strategy - Stabilize 4 boards to FY 12 level. Spread remainder for per person shortage >2.5

Board Area	2010 Census	FY 12	FY 12	\$ 4.20	FY 12				Allocate	NEW TOTAL		
	Population	505 Allocation	4P9 Allocation	Per Capita = (Pop * 4.20)	FY 12 Allocated Amt per person	Per person shortage, > \$2.5	Population	Pop %	\$ 619,065	FY 13	505 Collaborative Amount	505 Total Appropriation
ALLEN, AUGLAIZE, HARDIN	184,338	\$ 1,829,160		\$ 774,830	9.9	-	-	0%	-	1,829,160		
ASHLAND	53,139	\$ 1,079,975		\$ 223,360	20.3	-	-	0%	-	1,079,975		
ASHTABULA	101,497	\$ -	\$ 382,634	\$ 426,624	3.8	-	-	0%	-	382,634		
ATHENS, HOCKING, VINTON	107,572	\$ -	\$ 405,536	\$ 452,159	3.8	-	-	0%	-	405,536		
BELMONT, HARRISON, MONROE	100,906	\$ 1,278,268		\$ 424,139	12.7	-	-	0%	-	1,278,268		
BROWN	44,846	\$ 460,517		\$ 188,502	10.3	-	-	0%	-	460,517		
BUTLER	368,130	\$ 180,461		\$ 1,547,365	0.5	2.01	368,130	8%	49,841	230,302		
CLARK-GREENE-MADISON	343,341	\$ 1,066,696		\$ 1,443,169	3.1	-	-	0%	-	1,066,696		
CLERMONT	197,363	\$ 1,640,775		\$ 829,578	8.3	-	-	0%	-	1,640,775		
COLUMBIANA	107,841	\$ 563,129		\$ 453,289	5.2	-	-	0%	-	563,129		
CUYAHOGA	1,280,122	\$ 232,209		\$ 5,380,752	0.2	2.32	1,280,122	28%	173,315	405,524		
DEFIANCE, FULTON, HENRY, WILLI.	147,592	\$ 1,074,421		\$ 620,375	7.3	-	-	0%	-	1,074,421		
DELAWARE, MORROW	209,041	\$ 490,203		\$ 878,665	2.3	0.15	209,041	5%	28,302	518,505		
ERIE, OTTAWA	118,507	\$ 966,203		\$ 498,122	8.2	-	-	0%	-	966,204		
FAIRFIELD	146,156	\$ 337,111		\$ 614,339	2.3	0.19	146,156	3%	19,788	356,899		
FRANKLIN	1,163,414	\$ -	\$ 950,000	\$ 4,890,192	0.8	1.68	1,163,414	25%	157,514	1,107,514		
GALLIA, JACKSON, MEIGS	87,929	\$ 663,271		\$ 369,593	7.5	-	-	0%	-	663,271		
GEAUGA	93,389	\$ 510,531		\$ 392,543	5.5	-	-	0%	-	510,531		
HAMILTON	802,374	\$ 1,046,382		\$ 3,372,628	1.3	1.20	802,374	18%	108,633	1,155,015		
HANCOCK	74,782	\$ 407,843		\$ 314,332	5.5	-	-	0%	-	407,843		
HURON	59,626	\$ 640,427		\$ 250,627	10.7	-	-	0%	-	640,427		
JEFFERSON	69,709	\$ 1,367,955		\$ 293,009	19.6	-	-	0%	-	1,367,955		
LAKE	230,041	\$ 1,398,299		\$ 966,934	6.1	-	-	0%	-	1,398,299		
LICKING, KNOX	227,413	\$ 773,232		\$ 955,888	3.4	-	-	0%	-	773,232		
LOGAN, CHAMPAIGN	85,955	\$ 742,724		\$ 361,296	8.6	-	-	0%	-	742,724		
LORAIN	301,356	\$ 889,208		\$ 1,266,693	3.0	-	-	0%	-	889,208		
LUCAS	441,815	\$ 273,339		\$ 1,857,086	0.6	1.88	441,815	10%	59,817	333,157		
MAHONING	238,823	\$ 1,267,506		\$ 1,003,848	5.3	-	-	0%	-	1,267,506		
MARION, CRAWFORD	110,285	\$ 986,938		\$ 463,562	8.9	-	-	0%	-	986,938		
MEDINA	172,332	\$ 1,943,663		\$ 724,365	11.3	-	-	0%	-	1,943,663		
MIAMI, DARKE, SHELBY	204,888	\$ 1,581,983		\$ 861,208	7.7	-	-	0%	-	1,581,983		
MONTGOMERY	535,153	\$ 3,288,146		\$ 2,249,415	6.1	-	-	0%	-	3,288,146		
MUSKINGHAM AREA	228,819	\$ 3,403,635		\$ 961,798	14.9	-	-	0%	-	3,403,635		
PORTAGE	161,419	\$ 285,114		\$ 678,494	1.8	0.73	161,419	4%	21,854	306,969		
PREBLE	42,270	\$ 330,865		\$ 177,674	7.8	-	-	0%	-	330,865		
PUTNAM	34,499	\$ 278,606		\$ 145,010	8.1	-	-	0%	-	278,606		
RICHLAND	124,475	\$ 1,295,563		\$ 523,207	10.4	-	-	0%	-	1,295,563		
ROSS-PV	235,090	\$ 1,089,973		\$ 988,157	4.6	-	-	0%	-	1,089,973		
SCIOTO, ADAMS, LAWRENCE	170,499	\$ -	\$ 642,765	\$ 716,660	3.8	-	-	0%	-	642,765		
SENECA, SANDUSKY, WYANDOT	140,304	\$ 1,075,806		\$ 589,741	7.7	-	-	0%	-	1,075,806		
STARK	375,586	\$ 2,630,426		\$ 1,578,705	7.0	-	-	0%	-	2,630,426		
SUMMIT	541,781	\$ 2,665,692		\$ 2,277,274	4.9	-	-	0%	-	2,665,692		
TRUMBULL	210,312	\$ 563,169		\$ 884,007	2.7	-	-	0%	-	563,169		
TUSCARAWAS, CARROLL	121,418	\$ 1,108,266		\$ 510,358	9.1	-	-	0%	-	1,108,266		
UNION	52,300	\$ 389,824		\$ 219,833	7.5	-	-	0%	-	389,824		
VANWERT, MERCER, PAULDING	89,172	\$ 412,906		\$ 374,818	4.6	-	-	0%	-	412,906		
WARREN, CLINTON	254,733	\$ 1,389,090		\$ 1,070,722	5.5	-	-	0%	-	1,389,090		
WASHINGTON	61,778	\$ 304,667		\$ 259,672	4.9	-	-	0%	-	304,667		
WAYNE, HOLMES	156,886	\$ 1,279,686		\$ 659,441	8.2	-	-	0%	-	1,279,686		
WOOD	125,488	\$ 1,007,659		\$ 527,465	8.0	-	-	0%	-	1,007,659		
Collaborative Central										\$ 2,127,785	\$ 7,816,253	
Collaborative Appalachian										\$ 894,051	\$ 9,317,047	
Collaborative Heartland										\$ 1,581,892	\$ 13,620,246	
Collaborative Northeast										\$ 2,340,542	\$ 8,592,429	
Collaborative Northwest										\$ 1,590,218	\$ 12,185,326	
Collaborative Southwest										\$ 2,061,942	\$ 10,556,652	
Grand Total	11,536,504	\$ 48,491,524	\$ 2,380,935	\$ 48,491,524	4.2	10.2	4,572,471	100%	\$ 619,065	\$ 51,491,525	\$ 10,596,430	\$ 62,087,955