

Attachment 2(a): CURRENT ALLOCATIONS WITH PER CAPITA FORMULA

| FUND TYPE | FY 14 Program Name | FY 14 ALI | FY 14 ALI Name | Formula description | Sum of FY 13 Total Amt |
|--------------------|-----------------------|-----------|----------------------------------|---|------------------------|
| FEDERAL | Community Investments | 335618 | Substance Abuse Block Grant | Modified Per Capita | 28,593,394 |
| | Prevention Services | | | Modified Per Capita | 9,781,675 |
| | Youth-led Prevention | | | Modified Per Capita | 218,450 |
| STATE | Community Investments | 335421 | Continuum of Care Svs | Formula for "Hot Spot" amt based on per capita w/in hosp catchment area | 10,596,430 |
| | | | | Modified Per Capita | 5,223,815 |
| | | | | Prevalence/Pop and Proportion of prior year expenditure | 9,055,374 |
| | | 335623 | Statewide Treatment & Prevention | Modified Per Capita | 4,050,000 |
| | Prevention Services | 335406 | Prevention & Wellness | Modified Per Capita | 868,659 |
| Grand Total | | | | | 68,387,797 |

12/11/2012