

Attachment 2: CURRENT ALLOCATIONS WITH FORMULAS

Grant Allocation Reimbursement Admin	FUND TYPE	FY 14 Program Name	FY 14 ALI	FY 14 ALI Name	Formula description	Sum of FY 13 Total Amt
Allocation	FEDERAL	Community Investments	335612	Social Services Block Grant	population (40%) poverty (60%)	\$ 8,400,000
			335613	Community Mental Health Board Subsidy	\$3 (Fed) to \$1 (State/Board/PO)	2,500,000
			335614	Mental Health Block Grant	Weighted prev (45%) pop (20%) poverty (35%)	7,500,000
					Forensic monitoring - Equal distribution among all boards	110,000
		Prevention Services Youth-led Prevention	335618	Substance Abuse Block Grant	Modified Per Capita	28,593,394
					Modified Per Capita	9,781,675
					Modified Per Capita	218,450
	STATE	Community Investments	335421	Continuum of Care Svs	Board formula - "Stabilization to FY 11 "net" allocation.	48,491,524
					Formula for "Hot Spot" amt based on per capita w/in hosp catchment area.	10,596,430
					MBR add'l amt - Formula based on per person rate shortage	3,000,000
					Modified Per Capita	5,223,815
					Prevalence/Pop and Proportion of prior year expenditure	9,055,374
					Proportion of prior year expenditure.	252,288
		335623	Statewide Treatment & Prevention	Modified Per Capita	4,050,000	
		Family & Children First Council	335405	Family & Children First	Total appropriation divided by 88 counties	1,386,000
		Forensic Centers	335422	Criminal Justice Services	Num of evals completed at forensic centers in prior 3 yrs, pop, prev, pov, geo area covered	2,629,413
		Forensic Monitoring			Avg num. of individuals on monitoring, current num. on monitoring, geo area covered	614,838
		Gambling Addiction/Treatment	335629	Problem Gambling Casino	80% of Revenues committed to Community (Formula based on Prevalence Study 60% Prev/40% TRT)	2,840,945
		Prevention Services	335406	Prevention & Wellness	Modified Per Capita	868,659
		Grand Total				

12/11/2012

Notes:

Modified Per Capita means that the distribution is not a pure allocation based on population

This does not include all line items; only those that have a formula allocation and may not be the total appropriation amount