

ATTACHMENT 1: FUND 4750 DETAIL USING FY 14 STRUCTURE AND FY 13 AMOUNTS

Fund Source	FY 13 Fund	FY 14 ALI	FY 14 ALI NAME	FY 14-15 PROGRAM (TRANSACTION) NAME	FY 13 Program Name	Sum of FY 13 Budget:
SSR	4750	335623	Statewide Treatment & Prevention	Opiate Advocacy	Targeted Prevention Initiative - SOLACE-Stark ADAMHS	655
SSR	4750	335623	Statewide Treatment & Prevention	Opiate Advocacy	Targeted Prevention Initiative - Rally for Recover - OH Citizen Advocates	4,000
SSR	4750	335623	Statewide Treatment & Prevention	Opiate Advocacy	Targeted Prevention Initiative - SOLACE Expansion DFAA	60,000
SSR	4750	335623	Statewide Treatment & Prevention	Biometrics	Biometrics	500,000
SSR	4750	335623	Statewide Treatment & Prevention	Community Investments	Community Treatment	3,000,000
SSR	4750	335623	Statewide Treatment & Prevention	Community Investments	Treatment Allocation	1,050,000
SSR	4750	335623	Statewide Treatment & Prevention	Community Medicaid	Local Medicaid Match	5,083,199
SSR	4750	335623	Statewide Treatment & Prevention	Driver Intervention Prog	DIP	195,679
SSR	4750	335623	Statewide Treatment & Prevention	Program Management	Targeted treatment initiative - Buprenorphine Eval	100,000
SSR	4750	335623	Statewide Treatment & Prevention	Program Management	Targeted treatment initiative - low dose protocol training	40,000
SSR	4750	335623	Statewide Treatment & Prevention	Program Management	Targeted Prevention Initiative-Prevention in Schools	20,000
SSR	4750	335623	Statewide Treatment & Prevention	Program Management	Targeted Treatment Initiative - Criminal Justice White Paper	800
SSR	4750	335623	Statewide Treatment & Prevention	Program Management	Targeted Treatment Initiative-Clinical Roundtable	5,000
SSR	4750	333623	Statewide Treatment & Prevention - Admin	Certification	Program Management	47,364
SSR	4750	333623	Statewide Treatment & Prevention - Admin	Program Management	Program Management	5,443,303
Grand Total						15,550,000

12/11/2012