

<b>505 Allocations</b>
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<b>FY 13*</b>	
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Total Appropriation	\$ 62,087,955
Subtotal Formula Allocations	\$ 51,491,525
Collaborative "Hot Spot" projects	\$10,596,430

<b>FY 12</b>	
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Total Appropriation	\$ 49,963,776
Subtotal Formula Allocations	\$ 48,491,524
"Reserve" for Special Allocations:	
ODOD Trust Fund Match	\$225,000
Kids Demonstration Project	\$200,000
Family Supports	\$1,000,000
FCFC Administration	\$27,993
MEDTAP	\$19,259
Subtotal Special Allocations	\$ 1,472,252

<b>FY 11</b>	
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Total Appropriation	\$ 20,644,308
Subtotal Formula Allocations	\$ 15,525,870
"Reserve" for Special Allocations:	
ODOD Housing Trust Fund Match	\$225,000
Family Supports	\$539,200
FCFC Administration	\$47,252
Southern Consortium	\$487,126
Subtotal Special Allocations	\$ 1,298,578
Safety Net	\$3,819,860

<b>*FY 13 Notes</b>	
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ODOD Trust Fund budgeted in BG	\$225,000
Family Supports budgeted using Capital & hosp rotary funds	\$1,196,746
FCFC Administration budgeted in BG	\$26,748
MEDTAP (PPN) budgeted in hosp funds	\$90,793
Subtotal	\$ 1,539,287