

SFY 12 Total Investment Fiscal Analysis – Notes and Assumptions

Fund Descriptions

Fund	Line Item	Line Item Name	Purpose
3FR0	335638	Early Learning Challenge Grant	Ohio's Race to the Top Early Learning Challenge Grant is designed to focus on improving early learning and development programs for young children. The grant funding is distributed across four state agencies to fulfill the requirements and major components of the grant. The ODMH total award is \$4 million for the period of January 1, 2012 to December 31, 2015. The award will be used to deploy a cadre of Early Childhood Mental Health (ECMH) Consultants to facilitate the use of standards and assessments by early childhood educators across sectors in support of social-emotional development.
3A60	335608	Federal Misc (Childcare Quality)	This line item is used to allocate federal grants for community-based programs that include subsidy payments to community mental health boards and other sub-grantees.
3A70	335612	Social Services Block Grant	This line item is used to distribute Social Services Block Grant (Title XX) funds to community mental health boards. Title XX funds are allocated to states on the basis of population. Title XX funds are received by the Department of Job and Family Services, which keeps 72.5% and distributes the remainder; 14.57% goes to the Department of Developmental Disabilities and 12.93% goes to ODMH. States are given wide discretion in determining which services will be provided with these funds. These Title XX funds are provided to the community mental health boards through an allocation process based on each board's total population, the percentage of the population below the federal poverty level, and how each board used the funds in the past.
3A90	335614	Mental Health Block Grant	This line item is used to distribute certain grant funds to support community behavioral health boards. A range of services can be provided through qualified community programs. Services include psychosocial rehabilitation programs, mental health peer-support programs, and primary consumer-directed programs. Boards contract with providers for acute care services for persons with severe and persistent mental illness. These services include individual/group counseling, residential treatment, crisis intervention, and case management.
3A80	335613	Fed Grant – Community MH BD Subsidy PATH	This line item is used to distribute federal grant dollars to community mental health services boards and statewide organizations. Federal grants awarded through

			a letter of credit allow ODMH to present receipts for expenditures and draw down federal dollars; however, the federal dollars may not be held in the state account for longer than 72 hours.
3H80	038609	Fed Demonstration Grants	This line item is used for a variety of federal grants. ODADAS anticipates receiving the following grants over the FY 2012-FY 2013 biennium from the U.S. Department of Health and Human Services: Access to Recovery, Strategic Prevention Framework State Incentive Grant, Safe Outcome Measurement and Management System, and Technology Assisted Care.
3G40	038614	Fed SAPT Block Grant	This line item is used for the Federal Substance Abuse Prevention and Treatment (SAPT) Block Grant (20% must be used for prevention and early intervention). Most of the funds are allocated to the 50 community behavioral health boards on a modified per capita basis. Other funds may be awarded as grants or for special projects or programs.
GRF	332401	Forensic	This line item is used to pay costs of providing forensic and second opinion evaluations through community forensic psychiatry centers. ODMH is required to fund evaluations for people pending adjudication to determine their competency to stand trial and/or to determine sanity. In addition, this line item may be used to provide forensic monitoring or tracking of individuals on conditional release, to support local alternative services projects, and to provide specialized re-entry services to offenders leaving prisons or jails.
GRF	335505	Local Mental Health Systems of Care	This line item is used to distribute subsidy dollars to the state's 50 community behavioral health boards to provide an integrated system of mental health care that meets locally determined needs. Boards contract with local public and private non-profit agencies to provide services to persons suffering from mental illness in their county or multi-county service areas. The basic services supported include crisis intervention, hospital pre-screening, counseling-psychotherapy, community support program services, diagnostic assessment, consultations, education, and residential-housing.
4P90	335604	Community Mental Health Projects	In FY 12, this line item was used as subsidy to four boards who did not receive any 505 allocation. This was a one-time use of these funds. Generally, these funds pay for property maintenance of hospital grounds, particularly those sites no longer in use but still owned by ODMH. This line item may also be used to pay for land surveys and appraisals when property is being prepared for sale.
4X50	333607	Behavioral Health Medicaid Services	In FY 12, this line item disbursed encumbered (carry-over) funds from a one-time allocation from the Strickland Administration. The funds were directed toward the early childhood mental health initiative in schools. Generally, these funds pay for a portion of the

			private Institutions for Mental Disease (IMD) Program.
GRF	335419	Community Medication	This line item is used to assist community mental health boards with the purchase of psychotropic medication for indigent persons. The goal is to reduce hospitalization caused by a lack of medication and to provide subsidized support for methadone costs. If the appropriation level does not fund all the medication costs for indigent persons, local boards must pay the remaining costs.
GRF	038401	Treatment Services	This line item is used to distribute subsidies to the state's 50 community behavioral health boards to provide alcohol and drug addiction treatment services that meet locally determined needs. In addition to board subsidies, ODADAS uses a portion of this line item to fund drug courts and other treatment programs.
GRF	038404	Prevention Services	This line item is used to distribute subsidies to the state's 50 community behavioral health boards to develop and provide community alcohol and drug prevention services and programs that meet locally determined needs. Local boards contract with public and private nonprofit agencies to provide prevention services identified in their community plan, which is approved by ODADAS. The basic prevention services are categorized into six primary prevention strategies proposed by the Federal Center for Substance Abuse Prevention: prevention education, information dissemination, alternative activities, community-based process, environmental, and problem identification and referral.
5T90	038616	Problem Gambling Services	This line item is used to treat individuals with either an alcohol or drug addiction and pathological gambling addiction. This line item also funds an annual problem gambling conference and training for clinical counselors.
4750	038621	Statewide Treatment & Prevention	This line item is used primarily to fund treatment, prevention, education, outreach, and early intervention services. Most of the funds are allocated to the 50 community behavioral health boards on a modified per capita basis. Some of the funds may be awarded as grants or for special projects or programs. In addition, in FY 2012 and FY 2013, a portion of this line item will be directed toward Medicaid services.
3B10	335635	Community Medicaid Expansion	This line item is used to pass through to community mental health boards the federal reimbursement received for Medicaid community mental health Services.
GRF	335501	Mental Health Medicaid Match	This line item was used by ODMH in FY 12 to pay for the nonfederal share of community mental health Medicaid services. The department distributed allocations to community behavioral health boards to pay costs of community mental health for Medicaid services on behalf of ODMH. In FY 2013, this line item is not funded as funds for this purpose are provided by ODJFS through GRF line item 600525, Health Care/Medicaid.
GRF	038501	Medicaid Match	This line item was used by ODADAS in FY 12 to pay for the nonfederal share of community Medicaid covered

			addiction treatment services. This line item is not funded in FY 13, as the nonfederal share of Medicaid covered addiction treatment services will be paid for by ODJFS through GRF line item 600525, Health Care/Medicaid.
3J80	038610	Medicaid	This line item has historically been used to pass through to the 50 community behavioral health boards the Federal reimbursement for Medicaid covered alcohol and drug addiction treatment services.

Notes and Assumptions:

1. Population count is based on the 2010 U.S. Census
2. Hospital Services reflects the FY 12 total expenditures from all fund sources (GRF 334412, Medicare/Medicaid, and Hospital Rotary). The individual board amounts are calculated by dividing the each board's total resident days (civil and forensic) by the total expenditures.
3. For both the SAPT Block Grant and the Mental Health Block Grant, the allocations reflect the board allocations (based on a formula). Additionally, for Mental Health a total of \$110,000 is distributed among the 50 boards for forensic services.
4. Both departments Medicaid disbursement amounts reflect the total Medicaid claims paid from July 1, 2011 through June 30, 2012, regardless of date of service.