

DRAFT ODADAS FISCAL REPORT

DRAFT Board Investment Summary SFY 12 & 13 Total Funded

	FEDERAL			STATE			MEDICAID	Grand Total
	FUNDS	ODADAS BOARD FUNDED GRANTS	DIRECT - Board area	FUNDS	ODADAS BOARD FUNDED GRANTS	DIRECT - Board area	FUNDS	
2012								
ODADAS	\$ 43,684,504	\$ 19,410,472	\$ 860,734	\$ 11,642,786	\$ 2,256,743	\$ 781,556	\$ 84,002,704	\$ 162,639,499
GRF 038401-State GRF				8,095,544	1,981,743	736,556		10,813,843
GRF 038404-State GRF				868,659	-			868,659
Fund 5T90-State Problem Gambling Fund					275,000	45,000		320,000
475 STATEWIDE TREATMENT AND PREVENTION				2,678,583	-		8,194,085	10,872,668
3J80 MEDICAID							51,849,865	51,849,865
501 MEDICIAD MATCH							23,958,754	23,958,754
Fund 3FG0-Vocational Rehabilitation Administration			51,410					51,410
Fund 3G40-Federal SAPT Block Grant	42,972,904	17,595,119	793,074					61,361,097
Fund 3H80-Federal Demonstration Grants	711,600	1,815,353	16,250					2,543,203
2013								
ODADAS	\$ 42,993,769	\$ 19,117,326	\$ 610,155	\$ 10,142,469	\$ 1,489,468	\$ 459,179	\$ -	\$ 74,812,366
GRF 038401-State GRF				5,223,814	1,239,468	434,179		6,897,461
GRF 038404-State GRF				868,659	-			868,659
Fund 5T90-State Problem Gambling Fund					250,000	25,000		275,000
475 STATEWIDE TREATMENT AND PREVENTION				4,049,996	-			4,049,996
3J80 MEDICAID								-
501 MEDICIAD MATCH								-
Fund 3G40-Federal SAPT Block Grant	42,968,769	17,301,961	610,155					60,880,885
Fund 3H80-Federal Demonstration Grants	25,000	1,815,365						1,840,365