

GRF Scenario 1: More Consolidation	
FY 14 NEW ALI'S	FY 13 ALI Name
Central Administration	Central Administration
Resident Trainees	Resident Trainees
Pre-Admission Screening Expenses	Pre-Admission Screening Expenses
Lease Rental Payments	Lease Rental Payments
Research/Program Evaluation	Research/Program Evaluation
Hospital Services	Hospital Services
Court Costs	Court Costs
Family & Children First	Family & Children First
Residential State Supplement	Residential State Supplement
CRIMINAL JUSTICE SERVICES	Forensic Services
	Treatment Services (portion)
CONTINUUM OF CARE SERVICES	Treatment Services (portion)
	Local Mental Health Systems of Care
	Community Medication
PREVENTION, EDUC, EARLY INTVN	Prevention Services

Summary:

FY 13 ADA Treatment line item was used for treatment initiatives & "criminal justice" programs (TC, TASC, Drug Courts)

Combines the portion of the Treatment line item for CJ and the DMH Forensic line item into a newly created "Criminal Justice Services" line item

Combines the DMH Local MH Systems of Care, ADA Treatment (formula allocations), and Community Medication into one newly created "Continuum of Care" line item

Renames the Prevention Services line item to a more broad name of Prevention, Education, Early Intervention. A portion of the Local MH Systems of Care would be moved to this line item

GRF Scenario 2: Less Consolidation/More Detail	
FY 14 NEW ALI'S	FY 13 ALI Name
Central Administration	Central Administration
Resident Trainees	Resident Trainees
Pre-Admission Screening Expenses	Pre-Admission Screening Expenses
Lease Rental Payments	Lease Rental Payments
Research/Program Evaluation	Research/Program Evaluation
Hospital Services	Hospital Services
Court Costs	Court Costs
Family & Children First	Family & Children First
Community Medication	Community Medication
Residential State Supplement	Residential State Supplement
CRIMINAL JUSTICE SERVICES	Forensic Services
	Treatment Services (portion)
CONTINUUM OF CARE SERVICES	Treatment Services (portion)
	Local Mental Health Systems of Care
PREVENTION, EDUC, EARLY INTVN	Prevention Services
TREATMENT SERVICES FOR KIDS	(No line item in FY 13)

Summary:

Combines the portion of the Treatment line item for CJ and the DMH Forensic line item into a newly created "Criminal Justice Services" line item

Combines the DMH Local MH Systems of Care and the ADA Treatment (formula allocations), into one newly created "Continuum of Care" line item

Maintains the Community Medication line item as separate

Renames the Prevention Services line item to a more broad name of Prevention, Education, Early Intervention. A portion of the Local MH Systems of Care would be moved to this line item

Creates a new line item for kids that was not in the FY 13 budget