

#### GRF Scenario 1:

- Maintains the most consistency from FY 12-13 to FY 14-15
- Forensic is maintained (but renumbered from 332 prefix to 335 – technical correction)
- Court Costs is maintained – this is disbursed to county probate courts – not a board allocation
- Community Medication is maintained
- 505 is renamed to new ALI “Community Supports”
- 401 (Treatment Services) is portioned out between new ALI’s “Community Support,” “Prevention Services,” and “Criminal Justice Services”
- 404 is maintained as Prevention Services and would include a portion of the 505

#### GRF Scenario 2:

- Provides the most detailed ALI structure with specific named initiatives
- Forensic Services is merged into newly created “Criminal Justice Services”
- Court Costs is maintained – this is disbursed to county probate courts – not a board allocation
- Community Medication is merged into newly created “Community Support”
- 505 is merged into newly created “Community Support”
- 401 is portioned out between new ALI’s “Community Support,” “Prevention Services,” and “Criminal Justice Services”
- 404 is maintained as Prevention Services and would include a portion of the 505
- Newly created ALI’s for specific initiatives include “Children,” “Housing,” and “Opiates”

#### GRF Scenario 3:

- Provides moderate detail and moderate merging
- Forensic Services is merged into newly created “Criminal Justice Services”
- Court Costs is maintained – this is disbursed to county probate courts – not a board allocation
- Community Medication is merged into newly created “Community Support”
- 505 is merged into newly created “Community Support”
- 401 is portioned out between new ALI’s “Community Support,” “Prevention Services,” and “Criminal Justice Services”
- 404 is maintained as Prevention Services and would include a portion of the 505
- New ALI for Department led and Board determined projects with the goal of defraying costs in other systems and providing Intersystem leveraging of resources – New ALI name “Community Innovations”