

GRF Scenario 1 for 8-28-12

OAKS Fund	OAKS ALI	FY 14 ALI	FY 13 ALI Name	FY 14 ALI NAME	FY 14 COMBINED NEW STRUCTURE
GRF	332401	335401	Forensic Services	Forensic	Forensic
GRF	333321	333321	Central Administration	Central Administration	Central Administration
GRF	333402	333402	Resident Trainees	Resident Trainees	Resident Trainees
GRF	333403	333403	Pre-Admission Screening Expenses	Pre-Admission Screening Expenses	Pre-Admission Screening Expenses
GRF	333415	333415	Lease Rental Payments	Lease Rental Payments	Lease Rental Payments
GRF	333416	333416	Research/Program Evaluation	Research/Program Evaluation	Research/Program Evaluation
GRF	334412	334412	Hospital Services	Hospital Services	Hospital Services
GRF	334506	334506	Court Costs	Court Costs	Court Costs
GRF	335405	335405	Family & Children First	Family & Children First	Family & Children First
GRF	335419	335419	Community Medication	Community Medication	Community Medication
GRF	335505	335XXX	Local MH Systems of Care	COMMUNITY SUPPORT	COMMUNITY SUPPORT
GRF	335506	335506	Residential State Supplement	Residential State Supplement	Residential State Supplement
GRF	038401	335XXX	Treatment Services	CRIMINAL JUSTICE SERVICES	CRIMINAL JUSTICE SERVICES
GRF	038401	335XXX	Treatment Services	PREVENTION SERVICES	PREVENTION SERVICES
GRF	038401	335XXX	Treatment Services	COMMUNITY SUPPORT	
GRF	038404	335XXX	Prevention Services	PREVENTION SERVICES	

GRF Scenario 2 for 8-28-12

Oaks Fund	Oaks ALI	FY 14 ALI	FY 13 ALI Name	FY 14 ALI Name	FY 14 COMBINED NEW STRUCTURE
GRF	332401	335401	Forensic Services	CRIMINAL JUSTICE SERVICES	CRIMINAL JUSTICE SERVICES
GRF	333321	333321	Central Administration	Central Administration	Central Administration
GRF	333402	333402	Resident Trainees	Resident Trainees	Resident Trainees
GRF	333403	333403	Pre-Admission Screening Expenses	Pre-Admission Screening Expenses	Pre-Admission Screening Expenses
GRF	333415	333415	Lease Rental Payments	Lease Rental Payments	Lease Rental Payments
GRF	333416	333416	Research/Program Evaluation	Research/Program Evaluation	Research/Program Evaluation
GRF	334412	334412	Hospital Services	Hospital Services	Hospital Services
GRF	334506	334506	Court Costs	Court Costs	Court Costs
GRF	335405	335405	Family & Children First	Family & Children First	Family & Children First
GRF	335419	335419	Community Medication	COMMUNITY SUPPORT	COMMUNITY SUPPORT
GRF	335505	335XXX	Local MH Systems of Care	COMMUNITY SUPPORT	Residential State Supplement
GRF	335506	335506	Residential State Supplement	Residential State Supplement	CRIMINAL JUSTICE SERVICES
GRF	038401	335XXX	Treatment Services	CRIMINAL JUSTICE SERVICES	PREVENTION SERVICES
GRF	038401	335XXX	Treatment Services	PREVENTION SERVICES	BEHAVIORAL HEALTH - CHILDRENS
GRF	038401	335XXX	Treatment Services	COMMUNITY SUPPORT	BEHAVIORAL HEALTH - HOUSING
GRF	038404	335XXX	Prevention Services	PREVENTION SERVICES	BEHAVIORAL HEALTH - OPIATES
GRF		335XXX		BEHAVIORAL HEALTH - CHILDRENS	
GRF		335XXX		BEHAVIORAL HEALTH - HOUSING	
GRF		335XXX		BEHAVIORAL HEALTH - OPIATES	

GRF Scenario 3 for 8-28-12

Oaks Fund	Oaks ALI	FY 14 ALI	FY 13 ALI Name	FY 14 ALI Name	FY 14 COMBINED NEW STRUCTURE
GRF	332401	335401	Forensic Services	CRIMINAL JUSTICE SERVICES	CRIMINAL JUSTICE SERVICES
GRF	333321	333321	Central Administration	Central Administration	Central Administration
GRF	333402	333402	Resident Trainees	Resident Trainees	Resident Trainees
GRF	333403	333403	Pre-Admission Screening Expenses	Pre-Admission Screening Expenses	Pre-Admission Screening Expenses
GRF	333415	333415	Lease Rental Payments	Lease Rental Payments	Lease Rental Payments
GRF	333416	333416	Research/Program Evaluation	Research/Program Evaluation	Research/Program Evaluation
GRF	334412	334412	Hospital Services	Hospital Services	Hospital Services
GRF	334506	334506	Court Costs	Court Costs	Court Costs
GRF	335405	335405	Family & Children First	Family & Children First	Family & Children First
GRF	335419	335419	Community Medication	COMMUNITY SUPPORT	COMMUNITY SUPPORT
GRF	335505	335XXX	Local MH Systems of Care	COMMUNITY SUPPORT	Residential State Supplement
GRF	335506	335506	Residential State Supplement	Residential State Supplement	PREVENTION SERVICES
GRF	038401	335XXX	Treatment Services	CRIMINAL JUSTICE SERVICES	COMMUNITY INNOVATIONS
GRF	038401	335XXX	Treatment Services	PREVENTION SERVICES	
GRF	038401	335XXX	Treatment Services	COMMUNITY SUPPORT	
GRF	038404	335XXX	Prevention Services	PREVENTION SERVICES	
GRF		335XXX		COMMUNITY INNOVATIONS	