

Draft – for conceptual (format) discussion only

DRAFT Board Investment Summary SFY 12

Row Labels	Sum of	Sum of Voucher Distrib	Merchandise Amount
Federal	\$		82,205,961
MH			19,110,985
3FR0 335638 RTTT - EARLY LEARNING CHALLENGE GRANT CFDA 84.412A			96,000
3A60 335608 FEDERAL MISCELLANEOUS Childcare Quality CFDA 93.596			447,094
3A70 335612 SOCIAL SERVICES BLOCK GRANT CFDA 93.667			8,736,690
3A90 335614 MENTAL HEALTH BLOCK GRANT CFDA 93.958			7,610,514
3A80 335613 FED GRANT-COMNITY MH BD SUBSDY PATH CFDA 93.150			2,220,687
ODADAS			63,094,976
038609 Fund 3H80-Federal Demonstration Grants			2,526,953
038614 Fund 3G40-Federal SAPT Block Grant			60,568,023
State	\$		82,422,005
MH			67,286,218
GRF 332401 FORENSIC SERVICES			3,244,251
GRF 335505 LOCAL MH SYSTEMS OF CARE			49,195,431
4P90 335604 COMMUNITY MENTAL HEALTH PROJECTS			4,061,100
4X50 333607 BEHAVIORAL HEALTH MEDICAID SVS			267,711
GRF 335419 4222B COMMUNITY MEDICATION			10,517,725
ODADAS			15,135,787
038401 GRF 038401-State GRF			10,077,287
038404 GRF 038404- State GRF			868,659
038616 Fund 5T90-State Problem Gambling Fund			275,000
038621 Fund 4750-State Liquor Fees/Profits Fund			3,914,841
Hospital Services			216,793,235
MH			216,793,235
Hospital Services			216,793,235
Medicaid	\$		651,380,112
MH			555,215,355
3B10 335635 COMMUNITY MEDICAID EXPANSION			368,815,355
GRF 335501 MENTAL HEALTH MEDICAID MATCH			186,400,000
ODADAS			96,164,757
475 STATEWIDE TREATMENT AND PREVENTION			8,194,085
501 MEDICIAD MATCH			23,958,754
3J80 MEDICAID			64,011,918
Grand Total	\$		1,032,801,313