

Draft – for conceptual (format) discussion only

INDIVIDUAL BOARD

**DRAFT Board Investment Boards SFY 12** (for funds listed)

Row Labels	f	Sum of Voucher Distrib Merchandise Ar
<b>Allen, Aug, Hardin Cnty MH Bd</b>		<b>9,227,883</b>
Federal	\$	1,131,089
MH		
3A60 335608 FEDERAL MISCELLANEOUS Childcare Quality CFDA 93.596		22,220
3A70 335612 SOCIAL SERVICES BLOCK GRANT CFDA 93.667		199,137
3A90 335614 MENTAL HEALTH BLOCK GRANT CFDA 93.958		118,538
ODADAS		
038609 Fund 3H80-Federal Demonstration Grants		20,000
038614 Fund 3G40-Federal SAPT Block Grant		771,194
State	\$	2,295,551
MH		
GRF 332401 FORENSIC SERVICES		3,518
GRF 335505 LOCAL MH SYSTEMS OF CARE		1,829,160
GRF 335419 4222B COMMUNITY MEDICATION		119,091
ODADAS		
038401 GRF 038401-State GRF		233,943
038404 GRF 038404- State GRF		11,516
038616 Fund 5T90-State Problem Gambling Fund		-
038621 Fund 4750-State Liquor Fees/Profits Fund		98,323
Hospital Services		1,183,789
MH		
Hospital Services		1,183,789
Medicaid	\$	4,617,454
MH		
3B10 335635 COMMUNITY MEDICAID EXPANSION		2,599,348
GRF 335501 MENTAL HEALTH MEDICAID MATCH		1,377,236
ODADAS		
475 STATEWIDE TREATMENT AND PREVENTION		18,610
501 MEDICIAD MATCH		144,172
3J80 MEDICAID		478,088
<b>Grand Total</b>	<b>\$</b>	<b>9,227,883</b>