

ODADAS FY 13 SAPT BG Program budget

FY 14 FUND	FY 13 Program Name	Sum of FY 13 Budget:
3G40	Adolescent Treatment	1,025,788
3G40	Certification	422,373
3G40	Circle for Recovery	492,557
3G40	Comm Prevention	822,541
3G40	Drug Free Com Coalition	427,558
3G40	DYS Aftercare	1,991,465
3G40	Higher Ed	105,746
3G40	Per Capita Prevention	9,781,675
3G40	Per Capita Treatment	28,593,394
3G40	Prevention Services	1,389,500
3G40	Program Management	2,885,416
3G40	SAMI	158,520
3G40	Targeted Prevention Initi	639,540
3G40	TASC	3,537,848
3G40	UMADAOP	1,934,522
3G40	Women's Prevention	476,182
3G40	Women's Treatment	10,951,710
3G40	Youth Led	218,450
Grand Total		65,854,785