

Scenario 2a: By Board \$67.3 MM without medication

- Does not include medication
- Assumes medication will follow a different allocation method

Scenario 2a Reference Table

335505 Local MH Sys of Care Collaborative	\$ 10,596,430
335505 Local MH Sys of Care Subsidy	51,491,525
GRF401 Allocation 2050C - Per Capita TX	5,223,815
Total	\$ 67,311,770

