

## DRAFT - FY 14 SCENARIO BY FUND GROUP/FUND/LINE ITEM/NAME W. FY 13 PROGRAM NAME

FUND GROUP	FUND	ALI	ALI NAME	FY 13 Program Name
FED	1500	334620	Special Education	Hospital Services
FED	3240	333605	Medicare/Medicaid	Program Management
FED	3240	334605	Medicare/Medicaid	Hospital Services
FED	4750	335XXX	Statewide Treatment & Prevention	Local Medicaid Match
FED	3A60	333608	Federal Misc	Grants Administration
FED	3A60	334608	Federal Misc	Hospital Services
FED	3A60	335608	Federal Misc	Community Allocation
FED	3A70	333612	Social Services Block Grant	Program Management
FED	3A70	335612	Social Svs BG	Community Allocation
FED	3A80	333613	Federal Grant Admin	Grants Administration
FED	3A80	333613	Federal Grant Admin	Program Management
FED	3A80	334613	Federal Letter of Credit	Hospital Services
FED	3A80	335613	Fed Grant - Comnity MH BD Subsidy	Community Allocation
FED	3A90	333614	Mental Health Block Grant - Admin	Program Management
FED	3A90	335614	Mental Health Block Grant	Community Allocation
FED	3B10	333635	Comm Medicaid Expansion	Community Medicaid
FED	3B10	333635	Comm Medicaid Expansion	Program Management
FED	3B10	335635	Comm Medicaid Expansion	Community Medicaid
FED	3FR0	335638	RTTT-Early Learning Challenge Grant	Community Allocation
FED	3G40	335XXX	Substance Abuse Block Grant	Adolescent Treatment
FED	3G40	335XXX	Substance Abuse Block Grant	Certification
FED	3G40	335XXX	Substance Abuse Block Grant	Circle for Recovery
FED	3G40	335XXX	Substance Abuse Block Grant	Comm Prevention
FED	3G40	335XXX	Substance Abuse Block Grant	Drug Free Com Coalition
FED	3G40	335XXX	Substance Abuse Block Grant	DYS Aftercare
FED	3G40	335XXX	Substance Abuse Block Grant	Higher Ed
FED	3G40	335XXX	Substance Abuse Block Grant	Per Capita Prevention
FED	3G40	335XXX	Substance Abuse Block Grant	Per Capita Treatment
FED	3G40	335XXX	Substance Abuse Block Grant	Prevention Services
FED	3G40	335XXX	Substance Abuse Block Grant	Program Management
FED	3G40	335XXX	Substance Abuse Block Grant	SAMI
FED	3G40	335XXX	Substance Abuse Block Grant	Targeted Prevention Initi
FED	3G40	335XXX	Substance Abuse Block Grant	TASC
FED	3G40	335XXX	Substance Abuse Block Grant	UMADAOP
FED	3G40	335XXX	Substance Abuse Block Grant	Women's Prevention
FED	3G40	335XXX	Substance Abuse Block Grant	Women's Treatment
FED	3G40	335XXX	Substance Abuse Block Grant	Youth Led
FED	3H80	335XXX	Demonstration Grants	Access to Recovery
FED	3H80	335XXX	Demonstration Grants	Program Management
FED	3H80	335XXX	Demonstration Grants	SPF-SIG
FED	3H80	335XXX	Demonstration Grants	Underage Drinking
FED	3N80	333xxx	Administrative Reimbursement	Program Management
FED	3N80	333xxx	Central Administration	Program Management
FED	5JW0	335XXX	Board Match Reimbursement	Board Match Reimbursement
FED	3J80	335XXX	Medicaid	Local Medicaid Match
GRF	GRF	333321	Central Administration	Program Management
GRF	GRF	333402	Resident Trainees	Community Allocation
GRF	GRF	333403	Pre-Admission Screening Expenses	Program Management
GRF	GRF	333415	Lease Rental Payments	Debt Service
GRF	GRF	333416	Research/Program Evaluation	Community Allocation
GRF	GRF	333416	Research/Program Evaluation	Program Management
GRF	GRF	334412	Hospital Services	Hospital Services
GRF	GRF	334506	Court Costs	Community Allocation
GRF	GRF	335401	Forensic	Forensic
GRF	GRF	335405	Family & Children First	Family & Children First
GRF	GRF	335419	Community Medication	Community Medication
GRF	GRF	335506	Residential State Supplement	Community Allocation

Attachment 2:

DRAFT - FY 14 SCENARIO BY FUND GROUP/FUND/LINE ITEM/NAME W. FY 13 PROGRAM NAME

FUND GROUP	FUND	ALI	ALI NAME	FY 13 Program Name
GRF	GRF	335XXX	CRIMINAL JUSTICE SERVICES	Drug Courts
GRF	GRF	335XXX	CRIMINAL JUSTICE SERVICES	TASC
GRF	GRF	335XXX	CRIMINAL JUSTICE SERVICES	Therapeutic Comm
GRF	GRF	335XXX	PREVENTION SERVICES	Prevention Allocation
GRF	GRF	335XXX	PREVENTION SERVICES	Targeted Prevention Initi
GRF	GRF	335XXX	COMMUNITY SUPPORT	Community Allocation
GRF	GRF	335XXX	COMMUNITY SUPPORT	Per Capita Treatment
GRF	GRF	335XXX	COMMUNITY SUPPORT	Targeted Tx Initi
GSF	1490	333609	Central Office - Operating	Program Management
GSF	1490	334609	Hospital - Operating Expenses	Hospital Services
GSF	1510	336601	Office of Support Services	Office of Support Services
GSF	4P90	335604	Comm MH Projects	Community Allocation
GSF	5T90	333xxx	Problem Gambling Services	Program Management
GSF	5T90	335XXX	Problem Gambling Services	Problem Gambling Services
RDF	7049	333xxx	Indigent Driver	Indigent Driver
RDF	5JL0	333xxx	Problem Gambling/Casino	Program Management
RDF	5JL0	335XXX	Problem Gambling/Casino	Gambling Addiction/Prevention
RDF	5JL0	335XXX	Problem Gambling/Casino	Gambling Addiction/Treatment
SSR	2320	333621	Family & Children First	Family & Children First
SSR	4750	333xxx	Statewide Treatment & Prevention	Program Management
SSR	4750	335XXX	Statewide Treatment & Prevention	Community Treatment
SSR	4750	335XXX	Statewide Treatment & Prevention	DIP
SSR	4750	335XXX	Statewide Treatment & Prevention	Targeted Prevention Initi
SSR	4750	335XXX	Statewide Treatment & Prevention	Treatment Allocation
SSR	4850	333632	Mental Health Operating	Program Management
SSR	4850	334632	Mental Health Operating	Hospital Services
SSR	4850	334632	Special Education	Hospital Services
SSR	6320	335616	Federal Grant Admin	Community Allocation
SSR	6890	333xxx	Education & Conferences	Program Management
SSR	4750	335XXX	Statewide Treatment & Prevention	Biometrics
SSR	5AU0	335615	Behavioral Healthcare	Community Allocation
SSR	5CH0	335622	Residential State Supplement	Community Allocation
SSR	5V20	333613	Federal Grant Admin	Grants Administration
Discontinue	Discontinue	Discontinue	Discontinue	Community Medicaid
Discontinue	Discontinue	Discontinue	Discontinue	Program Management
Discontinue	Discontinue	Discontinue	Discontinue	Vocational Rehab Admn