

DRAFT: Programs by New Program Series Sort

NEW PROGRAM SERIES	NEW PROGRAM NAME	NEW PROGRAM		OAKS		OAKS ALI
		NUMBER	FY 13 Program Name	Fund	ALI NAME	
Community & Recovery Services	Comm Investments	4221B	Community Allocation	6320	Federal Grant Admin	335616
Community & Recovery Services	Comm Investments	4221B	Community Allocation	3A60	Federal Misc	335608
Community & Recovery Services	Comm Investments	4221B	Community Allocation	3A70	Social Svs BG	335612
Community & Recovery Services	Comm Investments	4221B	Community Allocation	3A80	Fed Grant - Comnity MH BD Subsidy	335613
Community & Recovery Services	Comm Investments	4221B	Community Allocation	3A90	Mental Health Block Grant	335614
Community & Recovery Services	Comm Investments	4221B	Community Allocation	3FR0	RTTT-Early Learning Challenge Grant	335638
Community & Recovery Services	Comm Investments	4221B	Community Allocation	4P90	Comm MH Projects	335604
Community & Recovery Services	Comm Investments	4221B	Community Allocation	5AU0	Behavioral Healthcare	335615
Community & Recovery Services	Comm Investments	4221B	Community Allocation	5CHO	Residential State Supplement	335622
Community & Recovery Services	Comm Investments	4221B	Community Allocation	GRF	Research/Program Evaluation	333416
Community & Recovery Services	Comm Investments	4221B	Community Allocation	GRF	Resident Trainees	333402
Community & Recovery Services	Comm Investments	4221B	Community Allocation	GRF	Residential State Supplement	335506
Community & Recovery Services	Comm Investments	4221B	Community Allocation	GRF	COMMUNITY SUPPORT	335505
Community & Recovery Services	Comm Investments	4222B	Community Medication	GRF	Community Medication	335419
Community & Recovery Services	Comm Investments	4228A	Problem Gambling Services	5T90	Problem Gambling Services	038616
Community & Recovery Services	Comm Investments	4229A	Gambling Addiction/Treatment	5JL0	Problem Gambling/Casino	038629
Community & Recovery Services	Comm Investments	4231A	Per Capita Treatment	3G40	Substance Abuse Block Grant	038614
Community & Recovery Services	Comm Investments	4231B	Women's Treatment	3G40	Substance Abuse Block Grant	038614
Community & Recovery Services	Comm Investments	4231C	Adolescent Treatment	3G40	Substance Abuse Block Grant	038614
Community & Recovery Services	Comm Investments	4231F	SAMI	3G40	Substance Abuse Block Grant	038614
Community & Recovery Services	Comm Investments	4232A	Access to Recovery	3H80	Demonstration Grants	038609
Community & Recovery Services	Comm Investments	4233A	Treatment Allocation	4750	Statewide Treatment & Prevention	038621
Community & Recovery Services	Comm Investments	4233B	Community Treatment	4750	Statewide Treatment & Prevention	038621
Community & Recovery Services	Comm Investments	4233C	DIP	4750	Statewide Treatment & Prevention	038621
Community & Recovery Services	Comm Investments	4233D	Biometrics	4750	Statewide Treatment & Prevention	038621
Community & Recovery Services	Comm Investments	4234A	Per Capita Treatment	GRF	COMMUNITY SUPPORT	038401
Community & Recovery Services	Comm Investments	4234B	Targeted Tx Initi	GRF	COMMUNITY SUPPORT	038401
Community & Recovery Services	Comm Investments	4223B	Board Match Reimbursement	5JW0	Board Match Reimbursement	038615
Community & Recovery Services	Comm Investments	4223B	Community Medicaid	3B10	Comm Medicaid Expansion	333635
Community & Recovery Services	Comm Investments	4223B	Community Medicaid	3B10	Comm Medicaid Expansion	335635
Community & Recovery Services	Comm Investments	4223B	Local Medicaid Match	3J80	Medicaid	036610
Community & Recovery Services	Comm Investments	4233E	Local Medicaid Match	4750	Statewide Treatment & Prevention	038621
Community & Recovery Services	Criminal Justice Services	4224B	Forensic	GRF	Forensic	332401
Community & Recovery Services	Criminal Justice Services	4224C	Therapeutic Comm	GRF	CRIMINAL JUSTICE SERVICES	038401
Community & Recovery Services	Criminal Justice Services	4224D	TASC	3G40	Substance Abuse Block Grant	038614
Community & Recovery Services	Criminal Justice Services	4224D	TASC	GRF	CRIMINAL JUSTICE SERVICES	038401
Community & Recovery Services	Criminal Justice Services	4224E	Drug Courts	GRF	CRIMINAL JUSTICE SERVICES	038401
Community & Recovery Services	Criminal Justice Services	4224F	Indigent Driver	7049	Indigent Driver	038900
Community & Recovery Services	Criminal Justice Services	4224G	Community Allocation	GRF	Court Costs	334506
Community & Recovery Services	Criminal Justice Services	4224H	DYS Aftercare	3G40	Substance Abuse Block Grant	038614
Debt Service	Debt Service	4270B	Debt Service	GRF	Lease Rental Payments	333415
Hospitals	Hospital Services	4220B	Hospital Services	1490	Hospital - Operating Expenses	334609
Hospitals	Hospital Services	4220B	Hospital Services	1500	Special Education	334620
Hospitals	Hospital Services	4220B	Hospital Services	3240	Medicare/Medicaid	334605
Hospitals	Hospital Services	4220B	Hospital Services	4850	Mental Health Operating	334632
Hospitals	Hospital Services	4220B	Hospital Services	4850	Special Education	334632
Hospitals	Hospital Services	4220B	Hospital Services	3A60	Federal Misc	334608
Hospitals	Hospital Services	4220B	Hospital Services	3A80	Federal Letter of Credit	334613
Hospitals	Hospital Services	4220B	Hospital Services	GRF	Hospital Services	334412
Office of Support Services	OSS	4240B	Office of Support Services	1510	Office of Support Services	336601
Prevention Services	Prevention Services	4253A	Gambling Addiction/Prevention	5JL0	Problem Gambling/Casino	038629
Prevention Services	Prevention Services	4253B	Per Capita Prevention	3G40	Substance Abuse Block Grant	038614
Prevention Services	Prevention Services	4253C	UMADAOP	3G40	Substance Abuse Block Grant	038614
Prevention Services	Prevention Services	4253D	Women's Prevention	3G40	Substance Abuse Block Grant	038614
Prevention Services	Prevention Services	4253E	Drug Free Com Coalition	3G40	Substance Abuse Block Grant	038614
Prevention Services	Prevention Services	4253F	Higher Ed	3G40	Substance Abuse Block Grant	038614
Prevention Services	Prevention Services	4253G	Comm Prevention	3G40	Substance Abuse Block Grant	038614
Prevention Services	Prevention Services	4253H	Targeted Prevention Initi	3G40	Substance Abuse Block Grant	038614
Prevention Services	Prevention Services	4253I	Targeted Prevention Initi	3G40	Substance Abuse Block Grant	038614
Prevention Services	Prevention Services	4253J	Prevention Services	3G40	Substance Abuse Block Grant	038614
Prevention Services	Prevention Services	4253K	Targeted Prevention Initi	4750	Statewide Treatment & Prevention	038621
Prevention Services	Prevention Services	4253L	Targeted Prevention Initi	GRF	PREVENTION SERVICES	038401
Prevention Services	Prevention Services	4253M	Circle for Recovery	3G40	Substance Abuse Block Grant	038614
Prevention Services	Prevention Services	4253N	SPF-SIG	3H80	Demonstration Grants	038609
Prevention Services	Prevention Services	4253O	Underage Drinking	3H80	Demonstration Grants	038609
Prevention Services	Prevention Services	4253P	Youth Led	3G40	Substance Abuse Block Grant	038614
Prevention Services	Prevention Services	4253Q	Prevention Allocation	GRF	PREVENTION SERVICES	038404
Prevention Services	Prevention Services	4253R	Family & Children First	GRF	Family & Children First	335405

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NEW PROGRAM SERIES	NEW PROGRAM NAME	NEW PROGRAM NUMBER	FY 13 Program Name	OAKS Fund	ALI NAME	OAKS ALI
Program Management	Discontinue	Discontinue	Program Management	3FG0	Discontinue	038627
Program Management	Program Mgmt	4225B	Family & Children First	2320	Family & Children First	333621
Program Management	Program Mgmt	4260B	Certification	3G40	Substance Abuse Block Grant	038614
Program Management	Program Mgmt	4260B	Grants Administration	3A80	Federal Grant Admin	333613
Program Management	Program Mgmt	4260B	Program Management	1490	Central Office - Operating	333609
Program Management	Program Mgmt	4260B	Program Management	3240	Medicare/Medicaid	333605
Program Management	Program Mgmt	4260B	Program Management	4850	Mental Health Operating	333632
Program Management	Program Mgmt	4260B	Program Management	3A70	Social Services Block Grant	333612
Program Management	Program Mgmt	4260B	Program Management	3A80	Federal Grant Admin	333613
Program Management	Program Mgmt	4260B	Program Management	3A90	Mental Health Block Grant - Admin	333614
Program Management	Program Mgmt	4260B	Program Management	3B10	Comm Medicaid Expansion	333635
Program Management	Program Mgmt	4260B	Program Management	3G40	Substance Abuse Block Grant	038614
Program Management	Program Mgmt	4260B	Program Management	3H80	Demonstration Grants	038609
Program Management	Program Mgmt	4260B	Program Management	3N80	Administrative Reimbursement	038611
Program Management	Program Mgmt	4260B	Program Management	3N80	Central Administration	038611
Program Management	Program Mgmt	4260B	Program Management	4750	Statewide Treatment & Prevention	038621
Program Management	Program Mgmt	4260B	Program Management	5JL0	Problem Gambling/Casino	038629
Program Management	Program Mgmt	4260B	Program Management	5T90	Problem Gambling Services	038616
Program Management	Program Mgmt	4260B	Program Management	GRF	Central Administration	333321
Program Management	Program Mgmt	4260B	Program Management	GRF	Pre-Admission Screening Expenses	333403
Program Management	Program Mgmt	4260B	Program Management	GRF	Research/Program Evaluation	333416
Program Management	Program Mgmt	4260D	Grants Administration	3A60	Federal Misc	333608
Program Management	Program Mgmt	4260D	Grants Administration	3A80	Federal Grant Admin	333613
Program Management	Program Mgmt	4260D	Grants Administration	5V20	Federal Grant Admin	333611
Program Management	Program Mgmt	4260D	Program Management	1490	Central Office - Operating	333609
Program Management	Program Mgmt	4260E	Program Management	6890	Education & Conferences	038604
Community & Recovery Services	Discontinue	Discontinue	Community Medicaid	4X50	Discontinue	333607
Community & Recovery Services	Discontinue	Discontinue	Vocational Rehab Admn	3FG0	Discontinue	038627
Community & Recovery Services	Discontinue	Discontinue	Vocational Rehab Admn	4750	Discontinue	038621