

DRAFT: For illustration only - FY 13 Resource Amounts in FY 14 Line Item Format

With Model 2: (\$80.7MM + \$3MM of additional @ 40% Per Capita / 60% disparity)

Board Area	335421 GRF 335421 Continuum of Care 4221C MENTAL HEALTH PORTION	332401 GRF 332401 Forensic Services 4224B Forensic Centers	332401 GRF 332401 Forensic Services 4224B Forensic Monitoring	334609 Fund 1490 Hospital Rotary 4221B Incentive	335614 Fund 3A90 Mental Health BG 4221B BG (for Forensic) CFDA 93.958	335614 Fund 3A90 Mental Health BG 4221B Block Grant Base CFDA 93.958	335613 Fund 3A80 Comnity MH BD Subsidy 4221B PATH CFDA 93.150	335612 Fund 3A70 Social Svs BG 4221B Title XX CFDA 93.667	TOTAL Mental Health	335421 GRF 335421 Continuum of Care 4221C AOD PORTION	GRF404 Allocation 2000C - Per Capita Prev	3G40 Allocation 2000C - Prev Per Capita	3G40 Allocation 2030E - Youth Led	3G40 Allocation 2050C - Treatment Per Capita	3G40 Allocation 2030M - Prev Services	3G40 Allocation 2070C- Adolescent	3G40 Allocation 2080I - DYS	TOTAL AOD	GRAND TOTAL
ALLEN	1,989,151	\$ -	\$ 3,518	\$ 15,453	\$ 2,683	\$ 115,855		\$ 120,860	\$ 2,247,519	\$ 258,477	11,516	136,905	4,108	526,372	32,731	-	-	970,109	\$ 3,217,629
ASHLAND	1,064,150	\$ -	\$ 6,611	\$ 11,508	\$ -	\$ 30,801		\$ 32,128	\$ 1,145,198	\$ 138,279	3,197	38,456	3,195	158,849	32,731	-	-	374,708	\$ 1,519,906
ASHTABULA	552,837	\$ 182,493	\$ 5,345	\$ 22,812	\$ 2,683	\$ 74,116		\$ 73,058	\$ 913,345	\$ 71,838	6,227	74,472	3,541	148,567	-	-	-	304,645	\$ 1,217,989
ATHENS	613,360	\$ -	\$ 7,310	\$ 37,400	\$ 2,683	\$ 82,434		\$ 106,917	\$ 850,104	\$ 79,702	6,329	76,702	3,519	148,652	-	-	81,111	396,016	\$ 1,246,119
BELMONT	1,362,678	\$ -	\$ 3,518	\$ 20,552	\$ 2,683	\$ 72,440		\$ 78,883	\$ 1,540,754	\$ 177,071	6,169	73,847	3,563	238,262	-	-	-	498,912	\$ 2,039,666
BROWN	499,323	\$ -	\$ 6,629	\$ 11,262	\$ -	\$ 32,815		\$ 29,996	\$ 580,025	\$ 64,884	2,600	31,654	3,109	110,375	-	-	-	212,622	\$ 792,647
BUTLER MH	1,210,241	\$ 160,234	\$ 16,251	\$ 40,575	\$ 2,683	\$ 217,139	\$ 94,365	\$ 197,217	\$ 1,938,705									-	\$ 1,938,705
BUTLER AOD	-								\$ -	\$ 157,263	29,503	326,709	4,810	1,090,918	32,731	277,833	-	1,919,767	\$ 1,919,767
CLARK	1,722,295	\$ -	\$ 13,998	\$ 26,488	\$ 2,683	\$ 217,030		\$ 200,040	\$ 2,182,534	\$ 223,801	20,285	245,515	6,753	599,948	-	-	-	1,096,302	\$ 3,278,836
CLERMONT	1,862,222		\$ 5,023	\$ 19,505	\$ 2,683	\$ 132,041		\$ 96,844	\$ 2,118,319	\$ 241,984	10,976	135,498	3,871	248,655	-	277,833	-	918,816	\$ 3,037,135
COLUMBIANA	693,169		\$ 4,518	\$ 15,777	\$ 2,683	\$ 79,894	\$ 50,000	\$ 76,260	\$ 922,301	\$ 90,073	6,809	80,703	3,598	163,266	32,731	-	-	377,180	\$ 1,299,481
CUYAHOGA	3,836,719	\$ 22,000	\$ 71,598	\$ 291,762	\$ 2,683	\$ 839,676	\$ 453,168	\$ 1,029,000	\$ 6,546,607	\$ 498,557	125,247	1,321,941	12,231	3,811,617	131,374	-	203,122	6,104,088	\$ 12,650,695
DEFIANCE	1,489,980		\$ 3,518	\$ 17,733	\$ 2,683	\$ 86,062		\$ 72,107	\$ 1,672,084	\$ 193,613	9,164	109,166	3,836	357,382	-	-	-	673,161	\$ 2,345,245
DELAWARE	864,965		\$ 7,310	\$ 21,867	\$ 2,683	\$ 104,404		\$ 74,254	\$ 1,075,483	\$ 112,397	8,714	119,675	3,504	257,826	65,507	-	-	567,623	\$ 1,643,106
ERIE	1,132,875		\$ 3,518	\$ 21,777	\$ 2,683	\$ 68,441		\$ 64,716	\$ 1,294,010	\$ 147,210	7,326	87,387	3,656	275,749	-	-	-	521,327	\$ 1,815,338
FAIRFIELD	566,457		\$ 9,241	\$ 20,668	\$ 2,683	\$ 82,493		\$ 62,770	\$ 744,312	\$ 73,607	7,525	95,415	3,563	182,011	32,731	-	-	394,853	\$ 1,139,165
FRANKLIN	3,771,423	\$ 450,836	\$ 60,657	\$ 221,208	\$ 2,683	\$ 782,750	\$ 378,035	\$ 746,594	\$ 6,414,186	\$ 490,072	95,245	1,049,231	9,243	2,391,736	193,261	-	-	4,228,788	\$ 10,642,973
GALLIA	779,767		\$ 4,518	\$ 17,495	\$ 2,683	\$ 75,240		\$ 80,881	\$ 960,584	\$ 101,326	5,365	64,265	3,441	126,949	65,510	-	-	366,855	\$ 1,327,439
GEAUGA	792,700		\$ 5,518	\$ 16,009	\$ 2,683	\$ 51,684		\$ 40,277	\$ 908,871	\$ 103,006	5,527	66,852	3,419	232,532	-	-	-	411,336	\$ 1,320,207
HAMILTON	3,274,979	\$ 443,072	\$ 69,345	\$ 249,069	\$ 2,683	\$ 559,398	\$ 294,574	\$ 581,007	\$ 5,474,127	\$ 425,562	75,320	802,394	8,617	2,831,506	151,558	-	142,117	4,437,074	\$ 9,911,201
HANCOCK	521,448		\$ 3,518	\$ 13,318	\$ 2,683	\$ 38,498		\$ 38,754	\$ 618,219	\$ 67,759	4,362	38,754	3,311	196,500	-	-	-	324,934	\$ 943,153
HURON	711,313		\$ 4,518	\$ 12,074	\$ 2,683	\$ 40,154		\$ 34,676	\$ 805,418	\$ 92,431	3,625	43,465	3,254	158,139	-	-	-	300,914	\$ 1,106,332
JEFFERSON	1,357,371		\$ 6,629	\$ 12,466	\$ -	\$ 48,203		\$ 59,650	\$ 1,484,318	\$ 176,382	4,484	52,837	3,413	181,968	-	-	-	419,084	\$ 1,903,402
LAKE	1,715,163		\$ 7,310	\$ 26,456	\$ 2,683	\$ 137,264	\$ 50,000	\$ 103,545	\$ 2,042,421	\$ 222,874	13,823	166,371	4,310	527,018	32,731	-	-	967,128	\$ 3,009,549
LICKING	1,191,620		\$ 9,241	\$ 31,215	\$ 2,683	\$ 134,603		\$ 115,267	\$ 1,484,628	\$ 154,843	12,220	152,659	4,044	293,784	65,666	-	-	683,216	\$ 2,167,844
LOGAN	819,891		\$ 3,518	\$ 14,070	\$ 2,683	\$ 55,415		\$ 49,302	\$ 944,879	\$ 106,539	5,214	62,564	3,398	217,242	-	-	-	394,957	\$ 1,339,836
LORAIN MH	1,727,300		\$ 9,241	\$ 34,311	\$ 2,683	\$ 169,954	\$ 83,500	\$ 171,255	\$ 2,198,244									-	\$ 2,198,244
LORAIN AOD	-								\$ -	\$ 224,451	25,133	275,617	4,675	807,243	32,731	277,833	-	1,647,683	\$ 1,647,683
LUCAS	1,463,436	\$ 307,859	\$ 29,766	\$ 89,372	\$ 2,683	\$ 316,103	\$ 165,000	\$ 352,323	\$ 2,726,543	\$ 190,164	40,466	433,627	5,941	978,787	164,231	-	194,988	2,008,204	\$ 4,734,747
MAHONING MH	1,757,021		\$ 12,389	\$ 46,031	\$ 2,683	\$ 170,538	\$ 145,795	\$ 185,176	\$ 2,319,633									-	\$ 2,319,633
MAHONING AOD	-								\$ -	\$ 228,314	22,680	240,984	4,632	527,127	65,641	192,290	105,514	1,387,182	\$ 1,387,182
MARION	1,105,155		\$ 3,518	\$ 15,745	\$ 2,683	\$ 79,249		\$ 70,050	\$ 1,276,400	\$ 143,608	6,974	82,621	4,494	201,124	-	-	-	438,820	\$ 1,715,220
MEDINA	2,103,492		\$ 6,193	\$ 20,798	\$ -	\$ 86,154		\$ 69,359	\$ 2,285,996	\$ 273,335	9,235	115,452	3,692	406,366	-	-	-	808,080	\$ 3,094,077
MIAMI	1,874,373		\$ 6,193	\$ 19,878	\$ -	\$ 125,958		\$ 105,639	\$ 2,132,041	\$ 243,563	12,174	147,058	4,153	493,322	-	-	-	900,269	\$ 3,032,310
MONTGOMERY	4,416,660	\$ 372,365	\$ 61,622	\$ 109,968	\$ 2,683	\$ 368,425	\$ 176,268	\$ 375,804	\$ 5,883,794	\$ 573,916	49,505	529,208	6,679	1,848,199	32,731	-	-	3,040,238	\$ 8,924,032
MUSKINGUM	3,577,268	\$ 209,195	\$ 6,023	\$ 30,529	\$ 2,683	\$ 170,056		\$ 166,836	\$ 4,162,591	\$ 464,843	15,600	180,665	4,295	632,402	-	-	-	1,297,804	\$ 5,460,395
PORTAGE	580,758		\$ 3,518	\$ 22,109	\$ 2,683	\$ 92,217		\$ 91,332	\$ 792,617	\$ 75,466	9,279	113,296	3,822	368,986	-	-	-	570,849	\$ 1,363,466
PREBLE	392,575		\$ 6,629	\$ 11,078	\$ -	\$ 22,011		\$ 20,740	\$ 453,032	\$ 51,013	2,574	30,850	3,146	117,300	-	-	-	204,882	\$ 657,914
PUTNAM	333,270		\$ 6,629	\$ 10,988	\$ -	\$ 18,741		\$ 16,320	\$ 385,948	\$ 43,306	2,117	25,306	3,103	112,880	-	-	-	186,712	\$ 572,660
RICHLAND	1,407,857	\$ 225,287	\$ 5,518	\$ 21,692	\$ 2,683	\$ 84,854		\$ 82,433	\$ 1,830,324	\$ 182,942	7,890	93,392	3,714	288,748	-	-	-	576,686	\$ 2,407,010
ROSS	1,520,047		\$ 5,023	\$ 22,827	\$ 2,683	\$ 163,723		\$ 154,689	\$ 1,868,992	\$ 197,520	13,645	166,112	4,239	330,299	32,731	-	-	744,546	\$ 2,613,538
SCIOTO	966,506		\$ 8,597	\$ 30,433	\$ 2,683	\$ 147,197		\$ 161,338	\$ 1,316,753	\$ 125,591	10,424	124,803	3,988	253,840	-	-	-	518,646	\$ 1,835,399
SENECA	1,286,120		\$ 3,518	\$ 20,540	\$ 2,683	\$ 88,657		\$ 78,386	\$ 1,479,904	\$ 167,123	8,879	105,141	3,836	368,552	-	-	-	653,531	\$ 2,133,436
STARK	3,395,882		\$ 9,563	\$ 68,211	\$ 2,683	\$ 237,264	\$ 96,250	\$ 227,577	\$ 4,037,430	\$ 441,273	33,609	361,902	5,310	1,396,562	32,731	-	1,264,615	3,536,002	\$ 7,573,433
SUMMIT	3,727,555	\$ 256,072	\$ 41,028	\$ 60,366	\$ 2,683	\$ 364,244	\$ 129,845	\$ 343,423	\$ 4,925,216	\$ 484,372	48,580	523,179	6,291	1,641,785	32,731	-	-	2,736,938	\$ 7,662,154
TRUMBULL	1,032,553		\$ 5,518	\$ 33,111	\$ 2,683	\$ 135,302		\$ 143,600	\$ 1,352,767	\$ 134,174	13,670	160,594	4,390	331,441	32,731	-	-	676,999	\$ 2,029,766
TUSCARAWAS	1,237,670		\$ 5,023	\$ 16,659	\$ 2,683	\$ 78,672		\$ 75,800	\$ 1,416,506	\$ 160,827	7,287	87,733	3,613	318,413	-	-	-	577,874	\$ 1,994,380
UNION	448,517		\$ 6,193	\$ 13,629	\$ -	\$ 20,529		\$ 18,573	\$ 507,441	\$ 58,282	3,900	44,041	3,089	165,158	-	-	-	274,470	\$ 781,910
VAN WERT	571,263		\$ 5,518	\$ 15,651	\$ 2,683	\$ 50,580		\$ 45,046	\$ 690,742	\$ 74,232	5,515	65,774	3,477	237,451	-	-	-	386,449	\$ 1,077,191
WARREN	1,698,713		\$ 8,275	\$ 27,084	\$ 2,682	\$ 140,501		\$ 99,348	\$ 1,976,603	\$ 220,737	12,250	159,194	3,872	465,896	-	-	-	861,949	\$ 2,838,552
WASHINGTON	412,330		\$ 5,518	\$ 14,515	\$ 2,682	\$ 39,732		\$ 42,780	\$ 517,556	\$ 53,580	3,901	46,232	3,290	150,581	-	-	-	257,584	\$ 775,140
WAYNE	1,464,306		\$ 6,629	\$ 19,604	\$ -	\$ 100,109		\$ 91,949	\$ 1,682,597	\$ 190,277	9,210	111,687	3,771	369,152	29,752	-	-	713,849	\$ 2,396,446
WOOD	1,186,982		\$ 4,518	\$ 16,352	\$ 2,682	\$ 70,379		\$ 73,645	\$ 1,354,559	\$ 154,241	7,390	89,519	3,628	305,958	32,731	-	-	593,467	\$ 1,948,025
TOTAL Board	\$ 74,083,703	\$ 2,629,412	\$ 614,838	\$ 2,000,000	\$ 110,000	\$ 7,500,000	\$ 2,116,800	\$ 7,428,427	\$ 96,483,181	\$ 9,626,696	\$ 868,659	\$ 9,781,672	\$ 218,447	\$ 28,593,394	\$ 1,358,003	\$ 1,025,789	\$ 1,991,467	\$ 53,464,127	\$ 149,947,307