

ALLOCATION MODEL #2
FUNDS INCLUDED MODEL #2: \$80.7 MM current dollars with \$3MM Additional
For Illustration Only

335419 Community Medication - Methadone	\$ 252,288	4750 Community Treatment	\$ 3,000,000
335419 Community Medication	\$ 9,055,374	4750 Per Capita Treatment	\$ 1,050,000
335505 Local Sys of Care - Collaborative Portion	\$ 10,596,430	038401 Per Capita Treatment	\$ 5,223,815
335505 Local Sys of Care - Subsidy	\$ 51,491,525	4750 Targeted	\$ 800
		038401 Targeted	\$ 40,167
Sum			\$ 80,710,399

Boards	Current Dollars	Board 2010 Census	Amount \$3 MM @40% New Dollars based on Per Capita	New Total based on \$3 MM @40% Per Capita	New total based on \$3 MM @40% PerCapita 60% disparity	Amount \$3 MM @75% New Dollars based on Per Capita	New Total based on \$3 MM @ 75% Per Capita	New Total based on \$3 MM @75% Per Capita and 25% disparity	New Total based on \$3 MM @25% New Dollars based on Per Capita	New Total based on \$3 MM @25% Per Capita	New total based on \$3 MM @25% PerCapita 75% disparity
ALLEN	\$ 2,228,453	184,338	\$ 19,174	\$ 2,247,628	\$ 2,247,628	\$ 35,952	\$ 2,264,405	\$ 2,264,405	\$ 11,984	\$ 2,240,437	\$ 2,240,437
ASHLAND	1,196,902	53,139	5,527	1,202,430	1,202,430	10,364	1,207,266	1,207,266	3,455	1,200,357	1,200,357
ASHTABULA	585,385	101,497	10,557	595,943	624,674	19,795	605,181	617,152	6,598	591,984	627,898
ATHENS	651,422	107,572	11,189	662,611	693,062	20,980	672,402	685,090	6,993	658,415	696,479
BELMONT	1,529,253	100,906	10,496	1,539,749	1,539,749	19,680	1,548,933	1,548,933	6,560	1,535,813	1,535,813
BROWN	559,542	44,846	4,665	564,207	564,207	8,746	568,288	568,288	2,915	562,457	562,457
BUTLER	1,225,003	368,130	38,292	1,263,295	1,367,504	71,798	1,296,801	1,340,221	23,933	1,248,936	1,379,197
CLARK	1,813,191	343,341	35,714	1,848,905	1,946,096	66,963	1,880,154	1,920,651	22,321	1,835,512	1,957,002
CLERMONT	2,083,676	197,363	20,529	2,104,205	2,104,205	38,492	2,122,169	2,122,169	12,831	2,096,507	2,096,507
COLUMBIANA	772,024	107,841	11,217	783,241	783,241	21,033	793,056	793,056	7,011	779,035	779,035
CUYAHOGA	3,839,749	1,280,122	133,155	3,972,905	4,335,276	249,666	4,089,415	4,240,404	83,222	3,922,971	4,375,936
DEFIANCE	1,668,241	147,592	15,352	1,683,593	1,683,593	28,785	1,697,026	1,697,026	9,595	1,677,836	1,677,836
DELAWARE	896,443	209,041	21,744	918,187	977,361	40,770	937,213	961,869	13,590	910,033	984,001
ERIE	1,267,758	118,507	12,327	1,280,085	1,280,085	23,113	1,290,871	1,290,871	7,704	1,275,462	1,275,462
FAIRFIELD	583,489	146,156	15,203	598,692	640,065	28,505	611,994	629,233	9,502	592,990	644,707
FRANKLIN	3,811,145	1,163,414	121,016	3,932,161	4,261,495	226,904	4,038,049	4,175,272	75,635	3,886,780	4,298,447
GALLIA	871,946	87,929	9,146	881,093	881,093	17,149	889,095	889,095	5,716	877,663	877,663
GEAUGA	885,992	93,389	9,714	895,706	895,706	18,214	904,206	904,206	6,071	892,064	892,064
HAMILTON	3,389,948	802,374	83,461	3,473,409	3,700,541	156,489	3,546,437	3,641,076	52,163	3,442,111	3,726,027
HANCOCK	581,428	74,782	7,779	589,206	589,206	14,585	596,013	596,013	4,862	586,289	586,289
HURON	797,542	59,626	6,202	803,744	803,744	11,629	809,171	809,171	3,876	801,418	801,418
JEFFERSON	1,526,501	69,709	7,251	1,533,752	1,533,752	13,596	1,540,097	1,540,097	4,532	1,531,033	1,531,033
LAKE	1,914,109	230,041	23,928	1,938,038	1,938,038	44,866	1,958,975	1,958,975	14,955	1,929,065	1,929,065
LICKING	1,258,433	227,413	23,655	1,282,088	1,346,463	44,353	1,302,786	1,329,609	14,784	1,273,217	1,353,686
LOGAN	917,489	85,955	8,941	926,430	926,430	16,764	934,253	934,253	5,588	923,077	923,077
LORAIN	1,835,099	301,356	31,346	1,866,445	1,951,752	58,774	1,893,873	1,929,418	19,591	1,854,690	1,961,323
LUCAS	1,482,576	441,815	45,957	1,528,533	1,653,600	86,169	1,568,745	1,620,856	28,723	1,511,299	1,667,633
MAHONING	1,960,493	238,823	24,842	1,985,335	1,985,335	46,578	2,007,072	2,007,072	15,526	1,976,019	1,976,019
MARION	1,237,291	110,285	11,472	1,248,763	1,248,763	21,509	1,258,800	1,258,800	7,170	1,244,461	1,244,461
MEDINA	2,358,901	172,332	17,926	2,376,827	2,376,827	33,610	2,392,512	2,392,512	11,203	2,370,105	2,370,105
MIAMI	2,096,623	204,888	21,312	2,117,935	2,117,935	39,960	2,136,583	2,136,583	13,320	2,109,943	2,109,943
MONTGOMERY	4,934,910	535,153	55,665	4,990,576	4,990,576	104,373	5,039,283	5,039,283	34,791	4,969,701	4,969,701
MUSKINGUM	4,018,310	228,819	23,801	4,042,111	4,042,111	44,627	4,062,937	4,062,937	14,876	4,033,186	4,033,186
PORTAGE	593,739	161,419	16,790	610,530	656,224	31,482	625,221	644,260	10,494	604,233	661,351
PREBLE	439,191	42,270	4,397	443,587	443,587	8,244	447,435	447,435	2,748	441,939	441,939
PUTNAM	372,988	34,499	3,589	376,576	376,576	6,728	379,716	379,716	2,243	375,231	375,231
RICHLAND	1,577,851	124,475	12,948	1,590,799	1,590,799	24,277	1,602,128	1,602,128	8,092	1,585,944	1,585,944
ROSS	1,626,565	235,090	24,454	1,651,019	1,717,567	45,850	1,672,415	1,700,144	15,283	1,641,848	1,725,034
SCIOTO	1,026,098	170,499	17,735	1,043,833	1,092,097	33,253	1,059,351	1,079,461	11,084	1,037,182	1,097,512
SENECA	1,438,649	140,304	14,594	1,453,243	1,453,243	27,364	1,466,013	1,466,013	9,121	1,447,770	1,447,770
STARK	3,798,087	375,586	39,068	3,837,154	3,837,154	73,252	3,871,338	3,871,338	24,417	3,822,504	3,822,504
SUMMIT	4,155,572	541,781	56,355	4,211,926	4,211,926	105,665	4,261,237	4,261,237	35,222	4,190,793	4,190,793
TRUMBULL	1,085,316	210,312	21,876	1,107,192	1,166,726	41,018	1,126,334	1,151,140	13,673	1,098,989	1,173,406
TUSCARAWAS	1,385,868	121,418	12,630	1,398,498	1,398,498	23,681	1,409,549	1,409,549	7,894	1,393,762	1,393,762
UNION	501,359	52,300	5,440	506,799	506,799	10,200	511,559	511,559	3,400	504,759	504,759
VAN WERT	610,977	89,172	9,275	620,253	645,495	17,391	628,369	638,887	5,797	616,775	648,328
WARREN	1,892,953	254,733	26,497	1,919,449	1,919,449	49,681	1,942,634	1,942,634	16,560	1,909,513	1,909,513
WASHINGTON	459,483	61,778	6,426	465,909	465,909	12,049	471,532	471,532	4,016	463,499	463,499
WAYNE	1,638,264	156,886	16,319	1,654,583	1,654,583	30,598	1,668,862	1,668,862	10,199	1,648,463	1,648,463
WOOD	1,328,169	125,488	13,053	1,341,222	1,341,222	24,474	1,352,644	1,352,644	8,158	1,336,327	1,336,327
	\$ 80,710,399	\$ 11,536,504	\$ 1,200,000	\$ 81,910,399	\$ 83,710,399	\$ 2,250,000	\$ 82,960,399	\$ 83,710,399	\$ 750,000	\$ 81,460,399	\$ 83,710,399