

ALLOCATION MODEL #2
FUNDS INCLUDED MODEL #2: \$80.7 MM current dollars with \$20MM Additional
For Illustration Only

335419 Community Medication - Methadone	\$ 252,288	4750 Community Treatment	\$ 3,000,000
335419 Community Medication	\$ 9,055,374	4750 Per Capita Treatment	\$ 1,050,000
335505 Local Sys of Care - Collaborative Portion	\$ 10,596,430	038401 Per Capita Treatment	\$ 5,223,815
335505 Local Sys of Care - Subsidy	\$ 51,491,525	4750 Targeted	\$ 800
		038401 Targeted	\$ 40,167
Sum			\$ 80,710,399

Boards	Current Dollars	Board 2010 Census	Amount \$20MM @40% New Dollars based on Per Capita	New Total based on \$20MM @40% Per Capita	New total based on \$20MM @ 40% Per Capita and 60% disparity	Amount \$20MM @75% New Dollars based on Per Capita	New Total based on \$20MM @75% Per Capita	New total based on \$20MM @ 75% Per Capita and 25% disparity	Amount \$20MM @25% New Dollars based on Per Capita	New Total based on \$20MM @25% Per Capita	New total based on \$20MM @ 25% Per Capita and 75% disparity
ALLEN	\$ 2,228,453	184,338	\$ 127,829	\$ 2,356,283	\$ 2,356,283	\$ 239,680	\$ 2,468,133	\$ 2,468,133	\$ 79,893	\$ 2,308,347	\$ 2,308,347
ASHLAND	1,196,902	53,139	36,849	1,233,752	1,233,752	69,092	1,265,995	1,265,995	23,031	1,219,933	1,219,933
ASHTABULA	585,385	101,497	70,383	655,768	847,311	131,968	717,354	797,163	43,989	629,375	868,803
ATHENS	651,422	107,572	74,596	726,017	929,024	139,867	791,289	875,875	46,622	698,044	951,802
BELMONT	1,529,253	100,906	69,973	1,599,227	1,599,227	131,200	1,660,453	1,660,453	43,733	1,572,987	1,572,987
BROWN	559,542	44,846	31,099	590,640	590,640	58,310	617,852	617,852	19,437	578,979	578,979
BUTLER	1,225,003	368,130	255,280	1,480,284	2,175,008	478,650	1,703,654	1,993,122	159,550	1,384,554	2,252,959
CLARK	1,813,191	343,341	238,090	2,051,281	2,699,225	446,419	2,259,610	2,529,587	148,806	1,961,998	2,771,927
CLERMONT	2,083,676	197,363	136,862	2,220,538	2,220,538	256,615	2,340,292	2,340,292	85,538	2,169,215	2,169,215
COLUMBIANA	772,024	107,841	74,782	846,806	846,806	140,217	912,241	912,241	46,739	818,763	818,763
CUYAHOGA	3,839,749	1,280,122	887,702	4,727,451	7,143,261	1,664,441	5,504,190	6,510,778	554,814	4,394,563	7,414,325
DEFIANCE	1,668,241	147,592	102,348	1,770,589	1,770,589	191,902	1,860,143	1,860,143	63,967	1,732,208	1,732,208
DELAWARE	896,443	209,041	144,960	1,041,403	1,435,899	271,799	1,168,242	1,332,616	90,600	987,043	1,480,163
ERIE	1,267,758	118,507	82,179	1,349,937	1,349,937	154,085	1,421,843	1,421,843	51,362	1,319,119	1,319,119
FAIRFIELD	583,489	146,156	101,352	684,841	960,662	190,035	773,524	888,449	63,345	646,834	991,610
FRANKLIN	3,811,145	1,163,414	806,771	4,617,916	6,813,477	1,512,695	5,323,840	6,238,657	504,232	4,315,377	7,059,829
GALLIA	871,946	87,929	60,974	932,921	932,921	114,327	986,274	986,274	38,109	910,055	910,055
GEAUGA	885,992	93,389	64,761	950,753	950,753	121,426	1,007,419	1,007,419	40,475	926,468	926,468
HAMILTON	3,389,948	802,374	556,407	3,946,355	5,460,572	1,043,263	4,433,211	5,064,135	347,754	3,737,702	5,630,474
HANCOCK	581,428	74,782	51,858	633,285	633,285	97,233	678,661	678,661	32,411	613,839	613,839
HURON	797,542	59,626	41,348	838,889	838,889	77,527	875,069	875,069	25,842	823,384	823,384
JEFFERSON	1,526,501	69,709	48,340	1,574,841	1,574,841	90,637	1,617,138	1,617,138	30,212	1,556,714	1,556,714
LAKE	1,914,109	230,041	159,522	2,073,632	2,073,632	299,104	2,213,214	2,213,214	99,701	2,013,811	2,013,811
LICKING	1,258,433	227,413	157,700	1,416,133	1,845,300	295,687	1,554,120	1,732,940	98,562	1,356,995	1,893,454
LOGAN	917,489	85,955	59,606	977,095	977,095	111,760	1,029,250	1,029,250	37,253	954,743	954,743
LORAIN	1,835,099	301,356	208,976	2,044,074	2,612,785	391,829	2,226,928	2,463,891	130,610	1,965,709	2,676,597
LUCAS	1,482,576	441,815	306,377	1,788,953	2,622,734	574,457	2,057,033	2,404,442	191,486	1,674,062	2,716,288
MAHONING	1,960,493	238,823	165,612	2,126,105	2,126,105	310,523	2,271,016	2,271,016	103,508	2,064,001	2,064,001
MARION	1,237,291	110,285	76,477	1,313,768	1,313,768	143,395	1,380,686	1,380,686	47,798	1,285,089	1,285,089
MEDINA	2,358,901	172,332	119,504	2,478,405	2,478,405	224,070	2,582,971	2,582,971	74,690	2,433,591	2,433,591
MIAMI	2,096,623	204,888	142,080	2,238,703	2,238,703	266,400	2,363,023	2,363,023	88,800	2,185,423	2,185,423
MONTGOMERY	4,934,910	535,153	371,102	5,306,013	5,306,013	695,817	5,630,727	5,630,727	231,939	5,166,849	5,166,849
MUSKINGUM	4,018,310	228,819	158,675	4,176,985	4,176,985	297,515	4,315,825	4,315,825	99,172	4,117,482	4,117,482
PORTAGE	593,739	161,419	111,936	705,675	1,010,301	209,880	803,620	930,547	69,960	663,699	1,044,481
PREBLE	439,191	42,270	29,312	468,503	468,503	54,960	494,151	494,151	18,320	457,511	457,511
PUTNAM	372,988	34,499	23,923	396,911	396,911	44,856	417,844	417,844	14,952	387,940	387,940
RICHLAND	1,577,851	124,475	86,317	1,664,169	1,664,169	161,845	1,739,696	1,739,696	53,948	1,631,800	1,631,800
ROSS	1,626,565	235,090	163,023	1,789,588	2,233,244	305,669	1,932,234	2,117,090	101,890	1,728,455	2,283,024
SCIOTO	1,026,098	170,499	118,233	1,144,330	1,466,091	221,686	1,247,784	1,381,851	73,895	1,099,993	1,502,194
SENECA	1,438,649	140,304	97,294	1,535,943	1,535,943	182,426	1,621,075	1,621,075	60,809	1,499,458	1,499,458
STARK	3,798,087	375,586	260,450	4,058,537	4,058,537	488,345	4,286,431	4,286,431	162,782	3,960,868	3,960,868
SUMMIT	4,155,572	541,781	375,699	4,531,270	4,531,270	704,435	4,860,006	4,860,006	234,812	4,390,383	4,390,383
TRUMBULL	1,085,316	210,312	145,841	1,231,157	1,628,052	273,452	1,358,768	1,524,141	91,151	1,176,467	1,672,585
TUSCARAWAS	1,385,868	121,418	84,197	1,470,065	1,470,065	157,870	1,543,738	1,543,738	52,623	1,438,491	1,438,491
UNION	501,359	52,300	36,267	537,627	537,627	68,002	569,361	569,361	22,667	524,026	524,026
VAN WERT	610,977	89,172	61,836	672,814	841,097	115,943	726,921	797,039	38,648	649,625	859,979
WARREN	1,892,953	254,733	176,645	2,069,598	2,069,598	331,209	2,224,162	2,224,162	110,403	2,003,356	2,003,356
WASHINGTON	459,483	61,778	42,840	502,323	502,323	80,325	539,808	539,808	26,775	486,258	486,258
WAYNE	1,638,264	156,886	108,793	1,747,057	1,747,057	203,986	1,842,250	1,842,250	67,995	1,706,259	1,706,259
WOOD	1,328,169	125,488	87,020	1,415,189	1,415,189	163,162	1,491,331	1,491,331	54,387	1,382,557	1,382,557
\$ 80,710,399	11,536,504	\$ 8,000,000	\$ 88,710,399	\$ 100,710,399	\$ 15,000,000	\$ 95,710,399	\$ 100,710,399	\$ 5,000,000	\$ 85,710,399	\$ 100,710,399	

1/16/2013

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