

ALLOCATION MODELS

Boards	MODEL #1			MODEL #2				MODEL #3		MODEL #4			
	Current Dollars	Amount \$3 MM New Dollars based on Per Capita	Amount \$20 MM New Dollars based on Per Capita	Amount \$3 MM @40% New Dollars based on Per Capita	New total based on \$3 MM @40% PerCapita 60% MBR type	Amount \$20 MM @ 40% New Dollars based on Per Capita	New total based on \$20 MM @40% PerCapita 60% MBR type	Amount \$3 MM @75% New Dollars based on Per Capita	Amount \$20 MM @ 75% New Dollars based on Per Capita	Amount \$3 MM @25% New Dollars based on Per Capita	New Total based on \$3 MM @25% PerCapita 50% MBR; (25% POOL UNDISTRIBUTED)	Amount \$20 MM @ 25% New Dollars based on Per Capita	New Total based on \$3 MM @25% PerCapita 50% MBR; (25% POOL UNDISTRIBUTED)
ALLEN	\$ 2,228,453	\$ 47,936	\$ 319,573	\$ 19,174	\$ -	\$ 127,829	\$ -	\$ 35,952	\$ 239,680	\$ 11,984	\$ -	\$ 79,893	\$ -
ASHLAND	1,196,902	13,818	92,123	5,527	-	36,849	-	10,364	69,092	3,455	-	23,031	-
ASHTABULA	585,385	26,394	175,958	10,557	28,731	70,383	191,542	19,795	131,968	6,598	23,943	43,989	159,619
ATHENS	651,422	27,973	186,490	11,189	30,451	74,596	203,007	20,980	139,867	6,993	25,376	46,622	169,172
BELMONT	1,529,253	26,240	174,933	10,496	-	69,973	-	19,680	131,200	6,560	-	43,733	-
BROWN	559,542	11,662	77,746	4,665	-	31,099	-	8,746	58,310	2,915	-	19,437	-
BUTLER	1,225,003	95,730	638,200	38,292	104,209	255,280	694,724	71,798	478,650	23,933	86,841	159,550	578,937
CLARK	1,813,191	89,284	595,225	35,714	97,191	238,090	647,943	66,963	446,419	22,321	80,993	148,806	539,953
CLERMONT	2,083,676	51,323	342,154	20,529	-	136,862	-	38,492	256,615	12,831	-	85,538	-
COLUMBIANA	772,024	28,043	186,956	11,217	-	74,782	-	21,033	140,217	7,011	-	46,739	-
CUYAHOGA	3,839,749	332,888	2,219,255	133,155	362,371	887,702	2,415,810	249,666	1,664,441	83,222	301,976	554,814	2,013,175
DEFIANCE	1,668,241	38,380	255,870	15,352	-	102,348	-	28,785	191,902	9,595	-	63,967	-
DELAWARE	896,443	54,360	362,399	21,744	59,174	144,960	394,496	40,770	271,799	13,590	49,312	90,600	328,747
ERIE	1,267,758	30,817	205,447	12,327	-	82,179	-	23,113	154,085	7,704	-	51,362	-
FAIRFIELD	583,489	38,007	253,380	15,203	41,373	101,352	275,821	28,505	190,035	9,502	34,478	63,345	229,851
FRANKLIN	3,811,145	302,539	2,016,926	121,016	329,334	806,771	2,195,562	226,904	1,512,695	75,635	274,445	504,232	1,829,635
GALLIA	871,946	22,865	152,436	9,146	-	60,974	-	17,149	114,327	5,716	-	38,109	-
GEAUGA	885,992	24,285	161,902	9,714	-	64,761	-	18,214	121,426	6,071	-	40,475	-
HAMILTON	3,389,948	208,653	1,391,018	83,461	227,133	556,407	1,514,217	156,489	1,043,263	52,163	189,277	347,754	1,261,848
HANCOCK	581,428	19,447	129,644	7,779	-	51,858	-	14,585	97,233	4,862	-	32,411	-
HURON	797,542	15,505	103,369	6,202	-	41,348	-	11,629	77,527	3,876	-	25,842	-
JEFFERSON	1,526,501	18,127	120,849	7,251	-	48,340	-	13,596	90,637	4,532	-	30,212	-
LAKE	1,914,109	59,821	398,805	23,928	-	159,522	-	44,866	299,104	14,955	-	99,701	-
LICKING	1,258,433	59,137	394,249	23,655	64,375	157,700	429,167	44,353	295,687	14,784	53,646	98,562	357,639
LOGAN	917,489	22,352	149,014	8,941	-	59,606	-	16,764	111,760	5,888	-	37,253	-
LORAIN	1,835,099	78,366	522,439	31,346	85,307	208,976	568,710	58,774	391,829	19,591	71,089	130,610	473,925
LUCAS	1,482,576	114,891	765,943	45,957	125,067	306,377	833,781	86,169	574,457	28,723	104,223	191,486	694,817
MAHONING	1,960,493	62,105	414,030	24,842	-	165,612	-	46,578	310,523	15,526	-	103,508	-
MARION	1,237,291	28,679	191,193	11,472	-	76,477	-	21,509	143,395	7,170	-	47,798	-
MEDINA	2,358,901	44,814	298,759	17,926	-	119,504	-	33,610	224,070	11,203	-	74,690	-
MIAMI	2,096,623	53,280	355,199	21,312	-	142,080	-	39,960	266,400	13,320	-	88,800	-
MONTGOMERY	4,934,910	139,163	927,756	55,665	-	371,102	-	104,373	695,817	34,791	-	231,939	-
MUSKINGUM	4,018,310	59,503	396,687	23,801	-	158,675	-	44,627	297,515	14,876	-	99,172	-
PORTAGE	593,739	41,976	279,840	16,790	45,694	111,936	304,625	31,482	209,880	10,494	38,078	69,960	253,854
PREBLE	439,191	10,992	73,280	4,397	-	29,312	-	8,244	54,960	2,748	-	18,320	-
PUTNAM	372,988	8,971	59,808	3,589	-	23,923	-	6,728	44,856	2,243	-	14,952	-
RICHLAND	1,577,851	32,369	215,793	12,948	-	86,317	-	24,277	161,845	8,092	-	53,948	-
ROSS	1,626,565	61,134	407,558	24,454	66,548	163,023	443,655	45,850	305,669	15,283	55,457	101,890	369,713
SCIOTO	1,026,098	44,337	295,582	17,735	48,264	118,233	321,761	33,253	221,686	11,084	40,220	73,895	268,134
SENECA	1,438,649	36,485	243,235	14,594	-	97,294	-	27,364	182,426	9,121	-	60,809	-
STARK	3,798,087	97,669	651,126	39,068	-	260,450	-	73,252	488,345	24,417	-	162,782	-
SUMMIT	4,155,572	140,887	939,246	56,355	-	375,699	-	105,665	704,435	35,222	-	234,812	-
TRUMBULL	1,085,316	54,690	364,603	21,876	59,534	145,841	396,895	41,018	273,452	13,673	49,612	91,151	330,746
TUSCARAWAS	1,385,868	31,574	210,494	12,630	-	84,197	-	23,681	157,870	7,894	-	52,623	-
UNION	501,359	13,600	90,669	5,440	-	36,267	-	10,200	68,002	3,400	-	22,667	-
VAN WERT	610,977	23,189	154,591	9,275	25,242	61,836	168,283	17,391	115,943	5,797	21,035	38,648	140,236
WARREN	1,892,953	66,242	441,612	26,497	-	176,645	-	49,681	331,209	16,560	-	110,403	-
WASHINGTON	459,483	16,065	107,100	6,426	-	42,840	-	12,049	80,325	4,016	-	26,775	-
WAYNE	1,638,264	40,797	271,982	16,319	-	108,793	-	30,598	203,986	10,199	-	67,995	-
WOOD	1,328,169	32,632	217,549	13,053	-	87,020	-	24,474	163,162	8,158	-	54,387	-
POOL								750,000	5,000,000	-	750,000	-	5,000,000
	\$ 80,710,399	\$ 3,000,000	\$ 20,000,000	\$ 1,200,000	\$ 1,800,000	\$ 8,000,000	\$ 12,000,000	\$ 3,000,000	\$ 20,000,000	\$ 750,000	\$ 2,250,000	\$ 5,000,000	\$ 15,000,000