

ALLOCATION MODEL #4

FUNDS INCLUDED MODEL #4 By Board \$80.7 MM \$3MM & \$20MM NEW MONEY 25% Per Capita

335419 Community Medication Methadone	\$ 252,288	Sum of SSR 475 Allocation 2050F - Community	\$ 3,000,000
335419 Community Medication	9,055,374	Sum of SSR 475 Allocation 2050C - Per Capita TX	1,050,000
335505 Local MH Sys of Care Collaborative	10,596,430	Sum of GRF401 Allocation 2050C - Per Capita TX	5,223,815
335505 Local MH Sys of Care Subsidy	51,491,525	Sum of SSR 475 Targeted	800
		Sum of GRF 401 Targeted	40,167
MH	<u>\$ 71,395,617</u>	AOD	<u>\$ 9,314,782</u>
MHA	<u>\$ 80,710,399</u>		

MODEL #4 By Board \$80.7 MM \$3MM & \$20MM NEW MONEY 25% Per Capita

Boards	Current Dollars	Board 2010 Census	Amount \$3 MM @25% New Dollars based on Per Capita	New Total based on \$3 MM @25%	New Total based on \$3 MM @25% PerCapita 50% MBR; 25%(POOL UNDISTRIBUTED)	Amount \$20 MM @ 25% New Dollars based on Per Capita	New Total based on \$20 MM @50%	New Total based on \$3 MM @25% PerCapita 50% MBR; 25%(POOL UNDISTRIBUTED)
ALLEN	\$ 2,228,453	184,338	\$ 11,984	\$ 2,240,437	\$ 2,240,437	\$ 79,893	\$ 2,308,347	\$ 2,308,347
ASHLAND	1,196,902	53,139	3,455	1,200,357	1,200,357	23,031	1,219,933	1,219,933
ASHTABULA	585,385	101,497	6,598	591,984	615,926	43,989	629,375	788,993
ATHENS	651,422	107,572	6,993	658,415	683,791	46,622	698,044	867,216
BELMONT	1,529,253	100,906	6,560	1,535,813	1,535,813	43,733	1,572,987	1,572,987
BROWN	559,542	44,846	2,915	562,457	562,457	19,437	578,979	578,979
BUTLER	1,225,003	368,130	23,933	1,248,936	1,335,777	159,550	1,384,554	1,963,491
CLARK	1,813,191	343,341	22,321	1,835,512	1,916,505	148,806	1,961,998	2,501,950
CLERMONT	2,083,676	197,363	12,831	2,096,507	2,096,507	85,538	2,169,215	2,169,215
COLUMBIANA	772,024	107,841	7,011	779,035	779,035	46,739	818,763	818,763
CUYAHOGA	3,839,749	1,280,122	83,222	3,922,971	4,224,948	554,814	4,394,563	6,407,738
DEFIANCE	1,668,241	147,592	9,595	1,677,836	1,677,836	63,967	1,732,208	1,732,208
DELAWARE	896,443	209,041	13,590	910,033	959,345	90,600	987,043	1,315,790
ERIE	1,267,758	118,507	7,704	1,275,462	1,275,462	51,362	1,319,119	1,319,119
FAIRFIELD	583,489	146,156	9,502	592,990	627,468	63,345	646,834	876,685
FRANKLIN	3,811,145	1,163,414	75,635	3,886,780	4,161,225	504,232	4,315,377	6,145,011
GALLIA	871,946	87,929	5,716	877,663	877,663	38,109	910,055	910,055
GEAUGA	885,992	93,389	6,071	892,064	892,064	40,475	926,468	926,468
HAMILTON	3,389,948	802,374	52,163	3,442,111	3,631,388	347,754	3,737,702	4,999,550
HANCOCK	581,428	74,782	4,862	586,289	586,289	32,411	613,839	613,839
HURON	797,542	59,626	3,876	801,418	801,418	25,842	823,384	823,384
JEFFERSON	1,526,501	69,709	4,532	1,531,033	1,531,033	30,212	1,556,714	1,556,714
LAKE	1,914,109	230,041	14,955	1,929,065	1,929,065	99,701	2,013,811	2,013,811
LICKING	1,258,433	227,413	14,784	1,273,217	1,326,863	98,562	1,356,995	1,714,635
LOGAN	917,489	85,955	5,588	923,077	923,077	37,253	954,743	954,743
LORAIN	1,835,099	301,356	19,591	1,854,690	1,925,779	130,610	1,965,709	2,439,634
LUCAS	1,482,576	441,815	28,723	1,511,299	1,615,522	191,486	1,674,062	2,368,879
MAHONING	1,960,493	238,823	15,526	1,976,019	1,976,019	103,508	2,064,001	2,064,001
MARION	1,237,291	110,285	7,170	1,244,461	1,244,461	47,798	1,285,089	1,285,089
MEDINA	2,358,901	172,332	11,203	2,370,105	2,370,105	74,690	2,433,591	2,433,591
MIAMI	2,096,623	204,888	13,320	2,109,943	2,109,943	88,800	2,185,423	2,185,423
MONTGOMERY	4,934,910	535,153	34,791	4,969,701	4,969,701	231,939	5,166,849	5,166,849
MUSKINGUM	4,018,310	228,819	14,876	4,033,186	4,033,186	99,172	4,117,482	4,117,482
PORTAGE	593,739	161,419	10,494	604,233	642,311	69,960	663,699	917,554
PREBLE	439,191	42,270	2,748	441,939	441,939	18,320	457,511	457,511
PUTNAM	372,988	34,499	2,243	375,231	375,231	14,952	387,940	387,940
RICHLAND	1,577,851	124,475	8,092	1,585,944	1,585,944	53,948	1,631,800	1,631,800
ROSS	1,626,565	235,090	15,283	1,641,848	1,697,305	101,890	1,728,455	2,098,167
SCIOTO	1,026,098	170,499	11,084	1,037,182	1,077,402	73,895	1,099,993	1,368,127
SENECA	1,438,649	140,304	9,121	1,447,770	1,447,770	60,809	1,499,458	1,499,458
STARK	3,798,087	375,586	24,417	3,822,504	3,822,504	162,782	3,960,868	3,960,868
SUMMIT	4,155,572	541,781	35,222	4,190,793	4,190,793	234,812	4,390,383	4,390,383
TRUMBULL	1,085,316	210,312	13,673	1,098,989	1,148,600	91,151	1,176,467	1,507,212
TUSCARAWAS	1,385,868	121,418	7,894	1,393,762	1,393,762	52,623	1,438,491	1,438,491
UNION	501,359	52,300	3,400	504,759	504,759	22,667	524,026	524,026
VAN WERT	610,977	89,172	5,797	616,775	637,810	38,648	649,625	789,861
WARREN	1,892,953	254,733	16,560	1,909,513	1,909,513	110,403	2,003,356	2,003,356
WASHINGTON	459,483	61,778	4,016	463,499	463,499	26,775	486,258	486,258
WAYNE	1,638,264	156,886	10,199	1,648,463	1,648,463	67,995	1,706,259	1,706,259
WOOD	1,328,169	125,488	8,158	1,336,327	1,336,327	54,387	1,382,557	1,382,557
POOL				750,000				5,000,000.00
	<u>\$ 80,710,399</u>	<u>11,536,504</u>	<u>\$ 750,000</u>	<u>\$ 82,210,399</u>	<u>\$ 82,960,399</u>	<u>\$ 5,000,000</u>	<u>\$ 85,710,399</u>	<u>\$ 100,710,399</u>