

**ALLOCATION MODEL #3**

FUNDS INCLUDED MODEL #3 By Board \$80.7 MM \$3MM & \$20MM NEW MONEY; 25% MHA POOL

335419 Community Medication Methadone	\$ 252,288	Sum of SSR 475 Allocation 2050F - Community Treatment	\$ 3,000,000
335419 Community Medication	9,055,374	Sum of SSR 475 Allocation 2050C - Per Capita TX	1,050,000
335505 Local MH Sys of Care Collaborative	10,596,430	Sum of GRF401 Allocation 2050C - Per Capita TX	5,223,815
335505 Local MH Sys of Care Subsidy	51,491,525	Sum of SSR 475 Targeted	800
		Sum of GRF 401 Targeted	40,167
MH	<u>\$ 71,395,617</u>	AOD	<u>\$ 9,314,782</u>
MHA	<u>\$ 80,710,399</u>		

**MODEL #3 By Board \$80.7 MM \$3MM & \$20MM NEW MONEY; 25% MHA POOL**

Boards	Current Dollars	Board 2010 Census	Amount \$3 MM @75% New Dollars based on Per Capita	New total based on \$3 MM @75% (POOL UNDISTRIBUTED)	Amount \$20 MM @ 75% New Dollars based on Per Capita	New total based on \$20 MM @75% (POOL UNDISTRIBUTED)
ALLEN	\$ 2,228,453	184,338	\$ 35,952	\$ 2,264,405	\$ 239,680	\$ 2,468,133
ASHLAND	1,196,902	53,139	10,364	1,207,266	69,092	1,265,995
ASHTABULA	585,385	101,497	19,795	605,181	131,968	717,354
ATHENS	651,422	107,572	20,980	672,402	139,867	791,289
BELMONT	1,529,253	100,906	19,680	1,548,933	131,200	1,660,453
BROWN	559,542	44,846	8,746	568,288	58,310	617,852
BUTLER	1,225,003	368,130	71,798	1,296,801	478,650	1,703,654
CLARK	1,813,191	343,341	66,963	1,880,154	446,419	2,259,610
CLERMONT	2,083,676	197,363	38,492	2,122,169	256,615	2,340,292
COLUMBIANA	772,024	107,841	21,033	793,056	140,217	912,241
CUYAHOGA	3,839,749	1,280,122	249,666	4,089,415	1,664,441	5,504,190
DEFIANCE	1,668,241	147,592	28,785	1,697,026	191,902	1,860,143
DELAWARE	896,443	209,041	40,770	937,213	271,799	1,168,242
ERIE	1,267,758	118,507	23,113	1,290,871	154,085	1,421,843
FAIRFIELD	583,489	146,156	28,505	611,994	190,035	773,524
FRANKLIN	3,811,145	1,163,414	226,904	4,038,049	1,512,695	5,323,840
GALLIA	871,946	87,929	17,149	889,095	114,327	986,274
GEAUGA	885,992	93,389	18,214	904,206	121,426	1,007,419
HAMILTON	3,389,948	802,374	156,489	3,546,437	1,043,263	4,433,211
HANCOCK	581,428	74,782	14,585	596,013	97,233	678,661
HURON	797,542	59,626	11,629	809,171	77,527	875,069
JEFFERSON	1,526,501	69,709	13,596	1,540,097	90,637	1,617,138
LAKE	1,914,109	230,041	44,866	1,958,975	299,104	2,213,214
LICKING	1,258,433	227,413	44,353	1,302,786	295,687	1,554,120
LOGAN	917,489	85,955	16,764	934,253	111,760	1,029,250
LORAIN	1,835,099	301,356	58,774	1,893,873	391,829	2,226,928
LUCAS	1,482,576	441,815	86,169	1,568,745	574,457	2,057,033
MAHONING	1,960,493	238,823	46,578	2,007,072	310,523	2,271,016
MARION	1,237,291	110,285	21,509	1,258,800	143,395	1,380,686
MEDINA	2,358,901	172,332	33,610	2,392,512	224,070	2,582,971
MIAMI	2,096,623	204,888	39,960	2,136,583	266,400	2,363,023
MONTGOMERY	4,934,910	535,153	104,373	5,039,283	695,817	5,630,727
MUSKINGUM	4,018,310	228,819	44,627	4,062,937	297,515	4,315,825
PORTAGE	593,739	161,419	31,482	625,221	209,880	803,620
PREBLE	439,191	42,270	8,244	447,435	54,960	494,151
PUTNAM	372,988	34,499	6,728	379,716	44,856	417,844
RICHLAND	1,577,851	124,475	24,277	1,602,128	161,845	1,739,696
ROSS	1,626,565	235,090	45,850	1,672,415	305,669	1,932,234
SCIOTO	1,026,098	170,499	33,253	1,059,351	221,686	1,247,784
SENECA	1,438,649	140,304	27,364	1,466,013	182,426	1,621,075
STARK	3,798,087	375,586	73,252	3,871,338	488,345	4,286,431
SUMMIT	4,155,572	541,781	105,665	4,261,237	704,435	4,860,006
TRUMBULL	1,085,316	210,312	41,018	1,126,334	273,452	1,358,768
TUSCARAWAS	1,385,868	121,418	23,681	1,409,549	157,870	1,543,738
UNION	501,359	52,300	10,200	511,559	68,002	569,361
VAN WERT	610,977	89,172	17,391	628,369	115,943	726,921
WARREN	1,892,953	254,733	49,681	1,942,634	331,209	2,224,162
WASHINGTON	459,483	61,778	12,049	471,532	80,325	539,808
WAYNE	1,638,264	156,886	30,598	1,668,862	203,986	1,842,250
WOOD	1,328,169	125,488	24,474	1,352,644	163,162	1,491,331
POOL				750,000		5,000,000
	<u>\$ 80,710,399</u>	<u>11,536,504</u>	<u>\$ 2,250,000</u>	<u>\$ 83,710,399</u>	<u>\$ 15,000,000</u>	<u>\$ 100,710,399</u>