

**ALLOCATION MODEL #2**

FUNDS INCLUDED MODEL #2 By Board \$80.7 MM \$3MM & \$20MM NEW MONEY 40% Per Capita

335419 Community Medication Methadone	\$ 252,288	Sum of SSR 475 Allocation 2050F - Community Treatment	\$ 3,000,000
335419 Community Medication	9,055,374	Sum of SSR 475 Allocation 2050C - Per Capita TX	1,050,000
335505 Local MH Sys of Care Collaborative	10,596,430	Sum of GRF401 Allocation 2050C - Per Capita TX	5,223,815
335505 Local MH Sys of Care Subsidy	51,491,525	Sum of SSR 475 Targeted	800
		Sum of GRF 401 Targeted	40,167

\$ 80,710,399

**MODEL #2 By Board \$80.7 MM \$3MM & \$20MM NEW MONEY 40% Per Capita**

Boards	Current Dollars	Board 2010 Census	Amount \$3 MM @40% New Dollars based on Per Capita	New Total based on \$3 MM @40%	New total based on \$3 MM @40% PerCapita 60% MBR type	Amount \$20 MM @ 40% New Dollars based on Per Capita	New Total based on \$20 MM @40%	New total based on \$20 MM @40% PerCapita 60% MBR type
ALLEN	\$ 2,228,453	184,338	\$ 19,174	\$ 2,247,628	\$ 2,247,628	\$ 127,829	\$ 2,356,283	\$ 2,356,283
ASHLAND	1,196,902	53,139	5,527	1,202,430	1,202,430	36,849	1,233,752	1,233,752
ASHTABULA	585,385	101,497	10,557	595,943	624,674	70,383	655,768	847,311
ATHENS	651,422	107,572	11,189	662,611	693,062	74,596	726,017	929,024
BELMONT	1,529,253	100,906	10,496	1,539,749	1,539,749	69,973	1,599,227	1,599,227
BROWN	559,542	44,846	4,665	564,207	564,207	31,099	590,640	590,640
BUTLER	1,225,003	368,130	38,292	1,263,295	1,367,504	255,280	1,480,284	2,175,008
CLARK	1,813,191	343,341	35,714	1,848,905	1,946,096	238,090	2,051,281	2,699,225
CLERMONT	2,083,676	197,363	20,529	2,104,205	2,104,205	136,862	2,220,538	2,220,538
COLUMBIANA	772,024	107,841	11,217	783,241	783,241	74,782	846,806	846,806
CUYAHOGA	3,839,749	1,280,122	133,155	3,972,905	4,335,276	887,702	4,727,451	7,143,261
DEFIANCE	1,668,241	147,592	15,352	1,683,593	1,683,593	102,348	1,770,589	1,770,589
DELAWARE	896,443	209,041	21,744	918,187	977,361	144,960	1,041,403	1,435,899
ERIE	1,267,758	118,507	12,327	1,280,085	1,280,085	82,179	1,349,937	1,349,937
FAIRFIELD	583,489	146,156	15,203	598,692	640,065	101,352	684,841	960,662
FRANKLIN	3,811,145	1,163,414	121,016	3,932,161	4,261,495	806,771	4,617,916	6,813,477
GALLIA	871,946	87,929	9,146	881,093	881,093	60,974	932,921	932,921
GEAUGA	885,992	93,389	9,714	895,706	895,706	64,761	950,753	950,753
HAMILTON	3,389,948	802,374	83,461	3,473,409	3,700,541	556,407	3,946,355	5,460,572
HANCOCK	581,428	74,782	7,779	589,206	589,206	51,858	633,285	633,285
HURON	797,542	59,626	6,202	803,744	803,744	41,348	838,889	838,889
JEFFERSON	1,526,501	69,709	7,251	1,533,752	1,533,752	48,340	1,574,841	1,574,841
LAKE	1,914,109	230,041	23,928	1,938,038	1,938,038	159,522	2,073,632	2,073,632
LICKING	1,258,433	227,413	23,655	1,282,088	1,346,463	157,700	1,416,133	1,845,300
LOGAN	917,489	85,955	8,941	926,430	926,430	59,606	977,095	977,095
LORAIN	1,835,099	301,356	31,346	1,866,445	1,951,752	208,976	2,044,074	2,612,785
LUCAS	1,482,576	441,815	45,957	1,528,533	1,653,600	306,377	1,788,953	2,622,734
MAHONING	1,960,493	238,823	24,842	1,985,335	1,985,335	165,612	2,126,105	2,126,105
MARION	1,237,291	110,285	11,472	1,248,763	1,248,763	76,477	1,313,768	1,313,768
MEDINA	2,358,901	172,332	17,926	2,376,827	2,376,827	119,504	2,478,405	2,478,405
MIAMI	2,096,623	204,888	21,312	2,117,935	2,117,935	142,080	2,238,703	2,238,703
MONTGOMERY	4,934,910	535,153	55,665	4,990,576	4,990,576	371,102	5,306,013	5,306,013
MUSKINGUM	4,018,310	228,819	23,801	4,042,111	4,042,111	158,675	4,176,985	4,176,985
PORTAGE	593,739	161,419	16,790	610,530	656,224	111,936	705,675	1,010,301
PREBLE	439,191	42,270	4,397	443,587	443,587	29,312	468,503	468,503
PUTNAM	372,988	34,499	3,589	376,576	376,576	23,923	396,911	396,911
RICHLAND	1,577,851	124,475	12,948	1,590,799	1,590,799	86,317	1,664,169	1,664,169
ROSS	1,626,565	235,090	24,454	1,651,019	1,717,567	163,023	1,789,588	2,233,244
SCIOTO	1,026,098	170,499	17,735	1,043,833	1,092,097	118,233	1,144,330	1,466,091
SENECA	1,438,649	140,304	14,594	1,453,243	1,453,243	97,294	1,535,943	1,535,943
STARK	3,798,087	375,586	39,068	3,837,154	3,837,154	260,450	4,058,537	4,058,537
SUMMIT	4,155,572	541,781	56,355	4,211,926	4,211,926	375,699	4,531,270	4,531,270
TRUMBULL	1,085,316	210,312	21,876	1,107,192	1,166,726	145,841	1,231,157	1,628,052
TUSCARAWAS	1,385,868	121,418	12,630	1,398,498	1,398,498	84,197	1,470,065	1,470,065
UNION	501,359	52,300	5,440	506,799	506,799	36,267	537,627	537,627
VAN WERT	610,977	89,172	9,275	620,253	645,495	61,836	672,814	841,097
WARREN	1,892,953	254,733	26,497	1,919,449	1,919,449	176,645	2,069,598	2,069,598
WASHINGTON	459,483	61,778	6,426	465,909	465,909	42,840	502,323	502,323
WAYNE	1,638,264	156,886	16,319	1,654,583	1,654,583	108,793	1,747,057	1,747,057
WOOD	1,328,169	125,488	13,053	1,341,222	1,341,222	87,020	1,415,189	1,415,189
	\$ 80,710,399	11,536,504	\$ 1,200,000	\$ 81,910,399	\$ 83,710,399	\$ 8,000,000	\$ 88,710,399	\$ 100,710,399