

**ALLOCATION MODEL #1**

**FUNDS INCLUDED MODEL #1 By Board \$80.7 MM \$3MM & \$20MM NEW MONEY**

335419 Community Medication Methadone	\$ 252,288	Sum of SSR 475 Allocation 2050F - Community Treatment	\$ 3,000,000
335419 Community Medication	9,055,374	Sum of SSR 475 Allocation 2050C - Per Capita TX	1,050,000
335505 Local MH Sys of Care Collaborative	10,596,430	Sum of GRF401 Allocation 2050C - Per Capita TX	5,223,815
335505 Local MH Sys of Care Subsidy	51,491,525	Sum of SSR 475 Targeted	800
		Sum of GRF 401 Targeted	40,167
	MH \$ 71,395,617	AOD	\$ 9,314,782
	MHA \$ 80,710,399		

**MODEL #1 By Board \$80.7 MM \$3MM & \$20MM NEW MONEY**

Boards	Current Dollars	Board 2010 Census	Amount \$3 MM New Dollars based on Per Capita	New total based on \$3 MM	Amount \$20 MM New Dollars based on Per Capita	New total based on \$20 MM
ALLEN	\$ 2,228,453	184,338	\$ 47,936	\$ 2,276,389	\$ 319,573	\$ 2,548,027
ASHLAND	1,196,902	53,139	13,818	1,210,721	92,123	1,289,026
ASHTABULA	585,385	101,497	26,394	611,779	175,958	761,343
ATHENS	651,422	107,572	27,973	679,395	186,490	837,911
BELMONT	1,529,253	100,906	26,240	1,555,493	174,933	1,704,187
BROWN	559,542	44,846	11,662	571,204	77,746	637,288
BUTLER	1,225,003	368,130	95,730	1,320,733	638,200	1,863,204
CLARK	1,813,191	343,341	89,284	1,902,475	595,225	2,408,417
CLERMONT	2,083,676	197,363	51,323	2,134,999	342,154	2,425,830
COLUMBIANA	772,024	107,841	28,043	800,067	186,956	958,980
CUYAHOGA	3,839,749	1,280,122	332,888	4,172,637	2,219,255	6,059,004
DEFIANCE	1,668,241	147,592	38,380	1,706,622	255,870	1,924,111
DELAWARE	896,443	209,041	54,360	950,803	362,399	1,258,842
ERIE	1,267,758	118,507	30,817	1,298,575	205,447	1,473,205
FAIRFIELD	583,489	146,156	38,007	621,496	253,380	836,869
FRANKLIN	3,811,145	1,163,414	302,539	4,113,684	2,016,926	5,828,071
GALLIA	871,946	87,929	22,865	894,812	152,436	1,024,383
GEAUGA	885,992	93,389	24,285	910,278	161,902	1,047,894
HAMILTON	3,389,948	802,374	208,653	3,598,600	1,391,018	4,780,965
HANCOCK	581,428	74,782	19,447	600,874	129,644	711,072
HURON	797,542	59,626	15,505	813,047	103,369	900,911
JEFFERSON	1,526,501	69,709	18,127	1,544,629	120,849	1,647,351
LAKE	1,914,109	230,041	59,821	1,973,930	398,805	2,312,915
LICKING	1,258,433	227,413	59,137	1,317,570	394,249	1,652,682
LOGAN	917,489	85,955	22,352	939,841	149,014	1,066,503
LORAIN	1,835,099	301,356	78,366	1,913,465	522,439	2,357,538
LUCAS	1,482,576	441,815	114,891	1,597,468	765,943	2,248,519
MAHONING	1,960,493	238,823	62,105	2,022,598	414,030	2,374,523
MARION	1,237,291	110,285	28,679	1,265,970	191,193	1,428,484
MEDINA	2,358,901	172,332	44,814	2,403,715	298,759	2,657,661
MIAMI	2,096,623	204,888	53,280	2,149,903	355,199	2,451,823
MONTGOMERY	4,934,910	535,153	139,163	5,074,074	927,756	5,862,666
MUSKINGUM	4,018,310	228,819	59,503	4,077,813	396,687	4,414,997
PORTAGE	593,739	161,419	41,976	635,715	279,840	873,580
PREBLE	439,191	42,270	10,992	450,183	73,280	512,471
PUTNAM	372,988	34,499	8,971	381,959	59,808	432,796
RICHLAND	1,577,851	124,475	32,369	1,610,220	215,793	1,793,645
ROSS	1,626,565	235,090	61,134	1,687,699	407,558	2,034,123
SCIOTO	1,026,098	170,499	44,337	1,070,435	295,582	1,321,679
SENECA	1,438,649	140,304	36,485	1,475,134	243,235	1,681,884
STARK	3,798,087	375,586	97,669	3,895,756	651,126	4,449,213
SUMMIT	4,155,572	541,781	140,887	4,296,458	939,246	5,094,818
TRUMBULL	1,085,316	210,312	54,690	1,140,006	364,603	1,449,919
TUSCARAWAS	1,385,868	121,418	31,574	1,417,442	210,494	1,596,362
UNION	501,359	52,300	13,600	514,959	90,669	592,028
VAN WERT	610,977	89,172	23,189	634,166	154,591	765,568
WARREN	1,892,953	254,733	66,242	1,959,195	441,612	2,334,565
WASHINGTON	459,483	61,778	16,065	475,548	107,100	566,583
WAYNE	1,638,264	156,886	40,797	1,679,061	271,982	1,910,246
WOOD	1,328,169	125,488	32,632	1,360,802	217,549	1,545,719
	\$ 80,710,399	11,536,504	\$ 3,000,000	\$ 83,710,399	\$ 20,000,000	\$ 100,710,399