

**FY 13 - 14 Appropriation Line Item Crosswalk
ADA, DMH (FY 13) and MHA (FY 14)**

FY 13					
Fund	FY 13 ALI	FY 13 ALI Name	FY 14 FUND	FY 14 ALI	FY 14 ALI NAME
1490	333609	Central Office - Operating	1490	333609	Central Office - Operating
1490	334609	Hospital - Operating Expenses	1490	334609	Hospital - Operating Expenses
1490	335609	New	1490	335609	COMMUNITY OPERATING/PLANNING
1500	334620	Special Education	1500	334620	Special Education
1510	336601	Office of Support Services	1510	336601	Office of Support Services
2320	333621	Family & Children First Admin	2320	333621	Family & Children First
3240	333605	Medicaid/Medicare	3240	333605	Medicaid/Medicare - Refunds
3240	334605	Medicaid/Medicare	3240	334605	Medicaid/Medicare - Hosp
4850	333632	Mental Health Operating	4850	333632	Mental Health Operating - Refunds
4850	334632	Mental Health Operating	4850	334632	Mental Health Operating - Hosp
6320	335616	Com Capital Replacement	6320	335616	Com Capital Replacement
3A60	333608	Federal Misc	3A60	333608	Federal Misc - Admin
3A60	334608	Federal Misc	3A60	334608	Federal Misc - Hosp
3A60	335608	Federal Misc	3A60	335608	Federal Misc
3A70	333612	Social Svs Block Grant	3A70	333612	Social Services Block Grant
3A70	335612	Social Svs Block Grant	3A70	335612	Social Svs BG
3A80	333613	Federal Grant Admin	3A80	333613	Federal Grant Admin
3A80	334613	Federal Letter of Credit	3A80	334613	Federal Letter of Credit
3A80	335613	Fed Grant - Comnity MH BD Subsidy	3A80	335613	Fed Grant - Comnity MH BD Subsidy
3A90	333614	Mental Health Block Grant - Admin	3A90	333614	Mental Health Block Grant - Admin
3A90	335614	Mental Health Block Grant	3A90	335614	Mental Health Block Grant
3B10	333635	Comm Medicaid Expansion	3B10	652636	Community Medicaid Legacy Support
3B10	335635	Comm Medicaid Expansion	3B10	652635	Community Medicaid Legacy Costs
3FG0	038627	Vocational Rehabilitation Administration	Discontinuu	Discontinue	Discontinue
3FR0	335638	RTTT-Early Learning Challenge Grant	3FR0	335638	RTTT-Early Learning Challenge Grant
3G40	038614	Substance Abuse Block Grant	3G40	333618	Substance Abuse BG - Admin
3G40	038614	Substance Abuse Block Grant	3G40	335618	Substance Abuse Block Grant
3H80	038609	Demonstration Grants	3H80	333606	Demonstration Grants - Admin
3H80	038609	Demonstration Grants	3H80	335606	Demonstration Grants
3J80	038610	Medicaid	3J80	652609	Medicaid Legacy Costs Support
3J80	038610	Medicaid	3J80	652610	Medicaid
3N80	038611	Administrative Reimbursement	3N80	333639	Administrative Reimbursement
4750	038621	Statewide Treatment & Prevention	4750	333623	Statewide Treatment & Prevention - Admin
4750	038621	Statewide Treatment & Prevention	4750	335623	Statewide Treatment & Prevention
4P90	335604	Comm MH Projects	4P90	335604	Community Mental Health Projects
4X50	333607	Behavioral Health Medicaid Svs	Discontinuu	Discontinue	Discontinue
5AU0	335615	Behavioral Healthcare	5AU0	335615	Behavioral Healthcare
5CHO	335622	Residential Support Services	5CHO	335622	Residential Support Services
5JL0	038629	Problem Gambling/Casino	5JL0	333629	Problem Gambling Casino Admin
5JL0	038629	Problem Gambling/Casino	5JL0	335629	Problem Gambling Casino
5JW0	038615	Board Match Reimbursement	Discontinuu	Discontinue	Discontinue
5T90	038616	Problem Gambling Services	5T90	333641	Problem Gambling Svcs - Admin
5T90	038616	Problem Gambling Services	5T90	335641	Problem Gambling Services
5V20	333611	Non Fed Misc	5V20	333611	Non Fed Misc
6890	038604	Education & Conferences	6890	333640	Education & Conferences
6890	038604	Education & Conferences	Discontinuu	Discontinue	Discontinue
7049	038900	Administrative Licenses Suspension	7049	335900	Indigent Drivers Alchl Trtmnt
GRF	332401	Forensic Services	GRF	335422	CRIMINAL JUSTICE SERVICES
GRF	333321	Central Administration	GRF	333321	Central Administration
GRF	333402	Resident Trainees	GRF	333402	Resident Trainees
GRF	333403	Pre-Admission Screening Expenses	Discontinuu	Discontinue	Discontinue
GRF	333415	Lease Rental Payments	GRF	333415	Lease Rental Payments
GRF	333416	Research/Program Evaluation	GRF	333416	Research/Program Evaluation
GRF	334412	Hospital Services	GRF	334412	Hospital Services
GRF	334506	Court Costs	GRF	334506	Court Costs
GRF	335405	Family & Children First	GRF	335405	Family & Children First
GRF	335419	Community Medication	GRF	335421	CONTINUUM OF CARE SERVICES
GRF	335501	Mental Health Medicaid Match	Discontinuu	Discontinue	Discontinue
GRF	335505	Local MH Systems of Care	GRF	335421	CONTINUUM OF CARE SERVICES
GRF	335506	Residential State Supplement	GRF	335506	Residential State Supplement
GRF	038401	Treatment Services	GRF	335421	CONTINUUM OF CARE SERVICES
GRF	038401	Treatment Services	GRF	335422	CRIMINAL JUSTICE SERVICES
GRF	038404	Prevention Services	GRF	335406	PREVENTION & WELLNESS
GRF	New	New	GRF	335504	COMMUNITY INNOVATIONS
GRF	New	New	GRF	652507	Medicaid Program Support