

Collaborative 505 Summary Table for PPD (7/23/12)

*Dollars shown in Black are total project dollars (include 505 dollars and other Revenue). If total funds are different, dollars shown in Red are 505 funds only.

	Northwest (13 Boards)	Heartland (10 Boards)	Northeast/Northcoast (6 Boards)	Southeast/Appalachian (8 Boards)	Central/TVBH (7 Boards)	Southwest (7 Boards)	Totals
Case Coordination		\$423,402 – Healthcare Navigators (505=\$411,825) <ul style="list-style-type: none"> Hire regional Navigators/Care Coordinators Create admin & mgmt structure for Navigators/Care Coordinators Operationalize Navigator/Care Coord Svcs Provide Healthcare Navigator services \$327,700 – Outcomes for YYAT: <ul style="list-style-type: none"> Training in TIP Model Booster training Establish a Housing Planning Group 	\$8,750,902 – Treatment Access, Psych Bridge, Reentry (Cuyahoga) (505=\$1,175,708) <ul style="list-style-type: none"> MH Assessment (Non-physician) Psychiatric Dx Interview (Physician) Pharmacologic Management Counseling and Therapy; CPST Symptom stabilization Safety and risk management Forensic ACT Collaborative Learning Community Train officers in CIT Forensic ACT Collaborative Learning Community w/Cuyahoga, Lorain, & Summit 			\$456,601 – Intensive Case Coordination <ul style="list-style-type: none"> Regional service provision to Case Coord, focused on geographic outliers Benefits Counseling 	\$9,958,605 \$2,371,834
Core	\$286,203 – Waiting List/Hospital Admin Reduction <ul style="list-style-type: none"> Provide special services/benefits to high priority adults and youth: <ul style="list-style-type: none"> Psychiatric Diagnostic Interview (Physician) Pharmacologic Management (Other Services TBD by Boards June 2012) 	\$625,757 – Core Services Project: <ul style="list-style-type: none"> ADHD Grp Counseling (Ashland) Peer Support (Ashland) Pharm Mgmt (Columbiana) Mahoning County Housing Opportunity Prog ACT Psychiatric Time (Medina) Residential Support (Portage) Expanded CPST (Stark) Pharm Mgmt/Integrated Care (Stark) Supportive Housing (Trumbull) Veterans Assistance (Trumbull) CPST (Tusc/Carrol) Psych Dx Interview (Tusc/Carrol) Sub Housing (Tusc/Carrol) Pharm Mgmt (Wayne/Holmes) Transportation (Wayne/Holmes) 					\$911,960
Crisis	\$697,900 – Juvenile Crisis/Respite Project <ul style="list-style-type: none"> Crisis Services (up to 4 days) Transition Services (up to 7 days) Child and Adolescent Extended Stay Services (up to 30 days) 		\$425,753 – Lake, Geauga, Ashtabula Housing Improvement (505=\$390,402): <ul style="list-style-type: none"> Housing database & Housing Info Line Triage Specialist & triage housing needs Renovation to TLC to expand crisis beds Short-term subsidized housing assistance and treatment/support services 	\$894,051 – Regional Crisis Stabilization <ul style="list-style-type: none"> Crisis Training of Case Mgs, Board staff, ER staff Regional utilization of existing crises bed capacity (Creation of Crisis Stabilization Services Network) New crisis beds Case management for non-Medicaid persons Transportation to/from crisis beds 	\$500,000 – Psych Services for Youth: <ul style="list-style-type: none"> Add youth crisis beds Telemedicine hub/svcs via Children’s Hosp \$750,000 – Residential Access for Adults <ul style="list-style-type: none"> Provide short-term residential assistance (beds) for people returning from hosp 	\$39,839 – IHBT (505=\$38,839) \$795,529 – Regional Crisis Stabilization (505=\$737,239) <ul style="list-style-type: none"> Therapeutic residential prog for adults (regional 4-county facility): supervision, assess, Tx planning & referral, medication eval, education, & mgmt., symptom mgmt., counseling and discharge planning \$830,957 – Transitional Youth Housing (Alma’s Place) (505=\$829,263) <ul style="list-style-type: none"> Residential care & svcs for homeless or at-risk of homelessness YYAT: Counseling; Life skills training; Voc prep, job coaching, supportive employment; Tutoring and GED assist; Expressive activities; Benefits assist 	\$4,933,029 \$4,837,694
Forensic			\$304,100 – Forensic & Special Svcs (Lorain) (505=\$276,799) <ul style="list-style-type: none"> Svcs/Support to SPMI leaving correction, high hosp rates & high risk forensic: Med assist, CPST, Oth MH Svcs, Transport, Housing, COS \$507,633 – Forensic ACT (Summit) (505=\$497,633) <ul style="list-style-type: none"> Forensic ACT (FACT) services including screening, CPST, Peer Support, and IDDT 				\$811,733 \$774,432
Other					\$877,785 – Common IT Platform <ul style="list-style-type: none"> Select Common IT vendor and execute contract IT System Components Developed/Installed by vendor: system design, hardware/software installation, customization, reporting, training, testing, data conversion, support, follow-up 		\$877,785
Tele-medicine	\$606,115 – Technology & Psychiatric Recruitment <ul style="list-style-type: none"> Establish telepsychiatry studios Telepsychiatry Learning Community Psychiatric Recruitment Plan Studio Util: Psychiatric Svcs; Webinars, training, video-conf; Hospital discharge planning; Post-release psychiatric visits 	\$216,610 – Heartland Telemedicine <ul style="list-style-type: none"> Purchase/install telemedicine studios Staff training to use telemedicine equip Agreements betw boards to use telemedicine Create a Telemedicine Users Group Provide Psychiatry services via Telemedicine 					\$822,725
	\$1,590,218	\$1,593,468 \$1,581,892	\$9,988,388 \$2,340,542	\$894,051	\$2,127,785	\$2,121,926	\$18,315,836 \$10,596,430